

Northwest Texas Conference
2019 Shared Ministries Budget
Budget Summary

2019

**Expense
Budget**

MINISTRY SUPPORT & LEADERSHIP

District Superintendents	640,294
Conference Service Center	962,594
Episcopal Leadership	195,085
Total Ministry Support & Leadership	<u>1,797,972</u>

DISTRICT SERVICES & MINISTRY

CLERGY CARE & SERVICES **358,900**

STRATEGIC PRIORITIES

Leadership Development	
Leadership Development	5,000
Equitable Compensation	42,000
	<u>47,000</u>
New Worship Communities	239,575
Innovation & Revitalization	10,000
Hispanic Ministries	76,700
Ministerial Pipeline	
Leadership Pipeline	85,000
Ministerial Education	166,355
Board of Ministry	21,100
New Clergy Initiative	14,000
Texas UM College Assoc. Schc	125,000
	<u>411,455</u>
Total Strategic Priorities	<u>784,730</u>

OTHER CONFERENCE MINISTRIES

Conference Ministries	42,948
Camping & Youth Ministries	213,000
Campus Ministries	389,452
Chaplaincy	20,010
Homes for the Aging	31,349
Wesley Community Center	33,350
Total Other Conference Ministries	<u>730,109</u>

BEYOND CONFERENCE MINISTRIES

World Service	658,758
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Africa University	19,862
Black College	88,752
General Administration	78,222
Inter-denominational Coopera	17,401
Lydia Patterson Institute	25,451
Mission & Administration	15,682
Total Beyond Conference Ministries	904,128
TOTAL SHARED MINISTRIES	4,575,839