

TABLE I		MEMBERSHIP AND PARTICIPATION																						
STATISTICAL REPORT LINES 1 - 10  AMARILLO DISTRICT PAUL BAERNFEIND DISTRICT SUPERINTENDENT		Total Professing Members at Close of last year	Received this year on Profession of Christian Faith	Restored by affirmation	Correct previous year's reporting errors of total professing membership numbers by addition	Transferred in from other United Methodist Churches	Transferred in from non-United Methodist churches	Removed by Charge Conference Action	Withdrawn from Professing Membership	Correct previous year's reporting errors of total professing membership numbers by subtraction	Transferred out to other United Methodist Churches	Transferred out to non-United Methodist Churches	Removed by death	Total Professing Members at close of this year	Asian	African American/Black	Hispanic/Latino	Native American	Pacific Islander	White	Multi-Racial	Females	Males	Avg attendance at all weekly worship services
CHURCH	PASTOR	1	2A	2B	2C	3	4	5A	5B	5C	6	7	8	9	9A	9B	9C	9D	9E	9F	9G	9H	9I	10
Adrian	David Bonnell	44									3		1	40						40		22	18	17
Allison	Matthew Gary	64	12											76			1			74	1	55	21	36
Amarillo Buchanan Street		17												17		1				16		10	7	18
Amarillo Community Of Grace	Michael Robinson	24	1				2						1	26		15				11		20	6	16
Amarillo Kingswood	Bradford Reeves	216	5	1		4	8		2		3	24	3	202			10			182	10	120	82	149
Amarillo Pleasant Valley	Robert Blum	467	9			5	2						2	481			3			478		277	204	115
Amarillo Polk Street	Burt Palmer	1,444	25	4		22	12		5		3	5	42	1,452	5	10	26	1		1,402	8	821	631	482
Amarillo St. Matthew	Emmanuel Burgos		3		184									187			177				10	112	75	81
Amarillo Saint Paul	Steve Stephens	869	10	1		4	5		3		5	2	17	862		2	1			859		515	347	280
Amarillo Saint Stephen	Stan Cosby	2,280	32	10		27	21	145	2		2	16	28	2,177	7	7	32		6	2,104	21	1,216	961	869
Amarillo Covenant Fellowship	Stephen Gaines	245											7	238	1	9	2			226		149	89	44
Amarillo Tenth Avenue	Thomas Ewing	103											1	102						102		63	39	37
Amarillo Trinity	Joshua Kouri	206	1			2	1						3	207			5			200	2	135	72	66
Amarillo Westover Fellowship	Sean Smith	105	2			2						4	2	103	1	2				100		54	49	37
Booker	Derrel Evins	151				1	4				1		1	154						149	5	64	90	44
Borger First	Pam Lehman	439	1				2	173	10		5	2	9	243	2		4	1		236		139	104	74
Borger Saint Andrew	John Westman	160				1							4	157		10	6			140	1	97	60	46
Borger Wesley	Earl Buckholder	123	2					7					1	117		2	3			109	3	71	46	35
Canadian	Danny Sanders	339	6								2	1	4	338			3			329	6	194	144	131
Canyon	Rick Enns	827	29			8	4	13	8		8	3	10	826	7	1	3	2		805	8	455	371	388
Channing	Kevin Phillips	25			2									27			3			24		15	12	20
Clarendon	N Lloyd Stice	405	1				2						9	399		1	2			391	5	219	180	65
Claude	Daniel Carter	334											2	332			1			331		173	159	71
Dalhart Central	Steve Patterson	351	12	1		4	17			1			6	378						378		208	170	207

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CHURCH	PASTOR	1	2A	2B	2C	3	4	5A	5B	5C	6	7	8	9	9A	9B	9C	9D	9E	9F	9G	9H	9I	10	
Dalhart Lakeview	Kevin Phillips	159											2	157						157		94	63	27	
Darrouzett	David McGaughy	67											1	66						66		37	29	14	
Dumas First	John Sanders	381				8	4	2			1	2	1	4	383	1		12		2	368	201	182	80	
Dumas Hunt Memorial	Keith Hight	65										4		1	60			2			58	37	23	18	
Follett	David McGaughy	183					1							184							184	108	76	60	
Fritch	Jerry Cheshire	115											3	112			1				111	65	47	38	
Groom	T Todd Dyess	125	2			1	4				1			131							131	75	56	39	
Gruver	Steven Chappell	474	6										3	477	2		6				469	286	191	140	
Heald	S Thacker Haynes	49	1				1				1		1	49							49	29	20	38	
Hedley	Ervin Emmert	37								19	2			16							16	9	7	15	
Higgins	William Durham	84				5					1			85							85	44	41	36	
Mclean	S Thacker Haynes	150											2	148		1		1			146	88	60	63	
Memphis	Gerald Powley	253									1		9	243							243	136	107	71	
Miami	Anthony Inman	119				3							1	121	1		1				119	68	53	67	
Middlewell	Keith Hight	36	3											39							39	18	21	18	
Mobeetie	Wesley Holland	37											1	36					3		33	23	13	23	
Pampa First	Blossom Matthews	486	1			5	3				4	2	7	482		1	4	1			476	257	225	151	
Pampa St Paul	Steven Cox	123			1								6	118			4				114	67	51	23	
Panhandle	E C Payne	414	8			2	4				6	4	7	411	2		4				405	219	192	106	
Perryton	Mark Metzger	610				2	2						9	605			2				603	320	285	141	
Shamrock	Jarrod Neal	132				2	1						7	128			1		1		126	68	60	34	
Spearman	Toni Bailey	348	2			3	2				2		5	348			10	1			322	15	218	130	136
Stinnett	Donald Ward	69					1						1	69			3				66	41	28	36	
Stratford	Steve Ulrey	359						9			2		5	343			2				341	177	166	108	
Sunray	Karan Young	104	4	2		2	2	11	3					100				3			94	3	49	51	51
Texline	Randy Loy	131						34				3	2	92			3				89	50	42	25	
Vega	David Bonnell	74											2	72							72	43	29	23	
Wellington	Gene Weinette	349	3				2					1	3	350			4	1			345	189	161	101	
Wheeler	Matthew Gary	230	1				1						2	230							230	133	97	49	
White Deer	Jerry Lane	256	4	1		3	3						5	262							262	127	135	83	
	<b>TOTAL</b>	<b>15,257</b>	<b>186</b>	<b>20</b>	<b>187</b>	<b>116</b>	<b>111</b>	<b>394</b>	<b>33</b>	<b>21</b>	<b>58</b>	<b>68</b>	<b>245</b>	<b>15,058</b>	<b>29</b>	<b>62</b>	<b>341</b>	<b>11</b>	<b>12</b>	<b>14,505</b>	<b>98</b>	<b>8,480</b>	<b>6,578</b>	<b>5,142</b>	

TABLE I		MEMBERSHIP AND PARTICIPATION																									
STATISTICAL REPORT LINES 11A - 28	Number of persons baptized this year (0-12 years)	Number of persons baptized this year (ages 13 or older)	Total Baptized members who have not become Professing members	Number of other constituents	Total enrolled in confirmation classes This Year	Number of Children in all Christian formation groups and other small group ministries 0-11	Number of Youth in all Christian formation groups and other small group ministries 12-18	Number of Young Adults in all Christian formation groups and other small group ministries 19-30	Christian formation groups and other small group ministries 31 and older	Total Christian formation participants	Average weekly attendance (all ages) in Sunday Church school	Number of participants in Vacation Bible School	Number of ongoing classes (all ages) for learning in Sunday Church School	(all ges) other than Sunday Church School	Number of short-term classes and groups (all ages) for learning	Membership in United Methodist Men	Amount Paid for Projects UMM	Membership in United Methodist Women	Amount paid for local church and community work UMW	Number UMWIM teams sent from Local church	Number of persons sent out on UMWIM teams from this local church	Number of persons engaged in mission					
	CHURCH	11A	11B	12	13	14	15	16	17	18	19	20	21	22	23	24	25A	25B	26A	26B	27A	27B	28				
Adrian				1		19			4	23		49		2													
Allison			2	12	7	5	18		11	34	11	43	3	1	1							24					
Amarillo Buchanan Street						5	1		18	24	19																
Amarillo Community Of Grace				10		4				4	4																
Amarillo Kingswood	3					72	27	15	60	174	87	80	22	4	4							2					
Amarillo Pleasant Valley	3	1	38	66		17	20	15	67	119	85	64	8	3	1		3,000		1,000								
Amarillo Polk Street	10	2	154	82	6	362	127	19	548	1,056	279	232	23	19	9	46	1,300	59	2,300	2	21	209					
Amarillo St. Matthew	1		1	52		20	8		10	38	30	45	5	4	2	10		10	350								
Amarillo Saint Paul	4	3	2		8	51	26	16	150	243	137	82	15	6	8			65	3,756	1	14	96					
Amarillo Saint Stephen	23	4	241	634	10	370	263	50	250	933	501	420	30	25	21	75	500	56	3,294	2	28	280					
Amarillo Covenant Fellowship			13	43					30	30	27		1	2	1	8		25	200			8					
Amarillo Tenth Avenue			4			14				14	10		1														
Amarillo Trinity	1		21	35		14	6	7	46	73	32	37	8	9	3	10	547	16	986			10					
Amarillo Westover Fellowship	1	1	2		4	10	14	4	32	60	10	34	4	4													
Booker											24	32															
Borger First		1	41	19		17	9		58	84	37	131	4	4	2			13	1,050			26					
Borger Saint Andrew			11	26		11			25	36	20		2	4	1	18	3,820	10	1,832	1	2						
Borger Wesley	2					5			16	21	10		2	4				7				10					
Canadian	3		3	90		106	162	14	175	457	70	83	13	5	5			20	17,597	1	10	20					
Canyon	11	4	97	218	19	97	110	25	270	502	235	137	21	9	15			78	5,975	1	11						
Channing				15	3	3	3			6		8															
Clarendon						13	20		79	112	41		5		5			11									
Claude			38	11		7	26		73	106	41	26	5	6				40	6,829								
Dalhart Central	5	7	5	123	9	97	30	20	135	282	81	75	13	8	9	35											

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	CHURCH	11A	11B	12	13	14	15	16	17	18	19	20	21	22	23	24	25A	25B	26A	26B	27A	27B	28	
Dalhart Lakeview						2	1			12	15	24			5									
Darrouzett							1		5	6														
Dumas First	1		32	135		15	20	12	28	75	21		4	5							1	4	47	
Dumas Hunt Memorial						4	3			7	3		1					9	1,680					
Follett						30	7	5	20	62	30	50	5	2								4		
Fritch						9			10	19	13		2	10	6	13								
Groom					8	3	9		22	34	16		3	1	1									
Gruver	3				6	68	40	10	27	145	56	65	11	5	3	6						25		
Heald	1	16		21		10			12	22	10		2									20		
Hedley							6			6														
Higgins		2	2	25		25	20	1	35	81	22	60	3	2	1							2,400		
Mclean			2	19		12	8	2	12	34	34	21	5									10		
Memphis							15		20	35	25		2	3				9	3,500			10		
Miami		1	1	14		13	20	15	52	100	40	117	6	3	2						2	15	15	
Middlewell		3																						
Mobeetie																						26		
Pampa First	3	1	18	31		30	25	11	130	196	92	100	13	3	7				23	3,000			100	
Pampa St Paul									18	18				1										
Panhandle	4	4	38	37	8	29	19	39	80	167	68	66	7	5	4	17		30	3,500			30		
Perryton				28		55	42		154	251	68	65	10	5	2			37	800					
Shamrock	1		6	37					10	10	15		2	1	1	10	200	24	3,098					
Spearman	3	1	1	48		90	26	22	98	236	68	65	11	4	2	39	2,275	11	2,250					
Stinnett				18		4	8	5	20	37	21		5	4		5		7	3,000					
Stratford	2		59	35		23	16	16	85	140	70	137	9	2	1	24						7		
Sunray	3		11	25	3	46	18	12	25	101	32	21	6	3	1							20		
Texline			8	60		4	5		6	15	7	45	2	1		12				5				
Vega	1		1	7					5	5					1				8	2,048				
Wellington	2	1	71	63		23	30	30	56	139	58	52	10	6	2	20	1,625	45	7,509					
Wheeler	2		37	46		17	2		17	36	19		5	1	1	15		16	3,220			32		
White Deer	1	4	1		5	8	36	14	30	88	45	60	7	4	3	21		12	4,198					
<b>TOTAL</b>	<b>94</b>	<b>56</b>	<b>961</b>	<b>2,086</b>	<b>96</b>	<b>1,834</b>	<b>1,252</b>	<b>379</b>	<b>3,046</b>	<b>6,511</b>	<b>2,648</b>	<b>2,502</b>	<b>321</b>	<b>191</b>	<b>124</b>	<b>384</b>	<b>13,267</b>	<b>646</b>	<b>85,372</b>	<b>11</b>	<b>105</b>	<b>1,031</b>		

TABLE I AND TABLE II	MEMBERSHIP AND PARTICIPATION		CHURCH ASSETS AND EXPENSES															
	Number of persons served by community ministries for daycare and/or education	Number of persons served by community ministries for outreach, justice, and mercy	Market value of church land, buildings and equipment	Market value of other church-owned assets	Debts secured by church physical assets	Other debt	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	Total amount PAID by the local church for all apportioned causes to the AC Treasurer	Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	Total amount for General Advance Specials remitted to the AC Treasurer	Total amount for World Service Specials remitted to the AC Treasurer	Total amount for Annual Conference Advance specials remitted to the AC Treasurer	Total amount for the Youth Service fund remitted to the AC Treasurer	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	Total Annual Conference Special Sunday Offerings remitted to the AC Treasurer	Total amount given directly to UM causes (not sent to AC Treasurer)	
CHURCH	29	30	31	32	33	34	35A	35B	36A	36B	37	38	39	40	41	42	43	
Adrian			263,130	21,097			4,141	2,080			25							
Allison		470	534,800	20,000			7,201	7,201			1,700						4,880	
Amarillo Buchanan Street		82	100,000	2,500			2,450	300										
Amarillo Community Of Grace			512,000				3,175											
Amarillo Kingswood			1,133,881	147,957			60,073	35,054										
Amarillo Pleasant Valley			2,962,803	58,440			28,295	28,295									1,000	
Amarillo Polk Street	167	9,500	21,229,914	2,233,000	3,900,000		265,853	249,860			23,101				400		28,500	
Amarillo St. Matthew			400,000	30,000	15,000													
Amarillo Saint Paul	120	388	6,409,500	522,565	61,396		145,190	60,324			250							
Amarillo Saint Stephen	240	500	10,014,649	1,487,804	2,329,177		316,426	241,678			6,760		907				24,264	
Amarillo Covenant Fellowship		2,280	410,000	43,000			20,120	7,278			320						2,266	
Amarillo Tenth Avenue			1,023,250	48,000			10,774	4,724							362			
Amarillo Trinity		30	1,299,909	48,572			22,807	10,624			170						425	
Amarillo Westover Fellowship			1,265,000	8,000			29,213											
Booker			1,315,000	26,000			27,299	27,299			1,550						20,500	
Borger First	39	51	6,103,000	692,746			49,181	18,767							200			
Borger Saint Andrew		242	2,328,000	46,213			21,672	19,129			50		6					
Borger Wesley		10	501,000	5,621			10,296	10,296			80		25		132			
Canadian		150	3,477,365	1,100,000			57,387	57,387					1,000				718,138	
Canyon	162	598	6,242,658	590,655			152,853	134,375			760						6,940	
Channing			62,100	1			2,132	2,132							100			
Clarendon		512	2,690,000	54,961		66,678	30,209	9,690										
Claude		77	1,397,000	219,000			15,421	11,936										
Dalhart Central	47	193	2,920,305	2,294,025			54,096	54,096			309							

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CHURCH	29	30	31	32	33	34	35A	35B	36A	36B	37	38	39	40	41	42	43
Dalhart Lakeview			920,000	45,534			8,003	5,961									
Darrouzett		15	220,000	54,000			3,417	3,417									
Dumas First	30	1,000	3,582,000	823,825			38,848	31,854			2,625				100		
Dumas Hunt Memorial		100	299,370	45,000			6,134	2,995									
Follett			1,820,000	90,000			14,632	14,632									
Fritch			1,002,000	144,914			11,523	4,364									
Groom			537,000	83,000			7,627	7,627									
Gruver			1,973,000	308,235			28,608	28,758			1,370						3,858
Heald		60	380,600	48,450			5,148	5,148									443
Hedley			38,000	50,009			3,017										
Higgins	45		702,000	12,000			12,320	12,320			1,000				763		
Mclean		50	1,042,470	160,000	30,000		13,923	13,923									160
Memphis		65	1,630,000	240,203			19,740	11,980									
Miami		110	1,617,200	30,000			13,413	13,413			638						2,756
Middlewell			63,000	30,000			5,116	5,116									
Mobeetie		15	125,000	8,250			2,345	2,345			500						1,500
Pampa First	52	200	7,086,483	50,000	130,000		79,337	79,337			15,545						
Pampa St Paul		2	1,020,000	15,732			8,653	4,689									
Panhandle		30	3,316,900	270,400			41,405	41,405			481						
Perryton			3,000,000	600,000			62,934	62,934			17,886						
Shamrock		8	2,270,300	57,273			19,864	19,864			4,330						
Spearman	18	70	3,949,700	101,948			36,798	36,798			3,429				500		2,500
Stinnett		850	764,000	31,863			12,319	4,949			397		225				
Stratford		1,718	1,007,500	345,046			29,270	26,650			375						9,120
Sunray		420	1,046,000	5,886			14,160	14,160			592						216
Texline		70	557,000	11,000			9,220	9,220									
Vega		66	790,230	28,738			10,050	10,050							110		
Wellington		250	1,862,001	43,085			28,597	28,597			1,965				200		16,783
Wheeler		242	1,927,000	222,662			26,393	26,393							895		17,476
White Deer	32	196	1,518,300	15,334			15,721	15,821			1,050				325		2,100
<b>TOTAL</b>	<b>952</b>	<b>20,620</b>	<b>120,662,318</b>	<b>13,672,544</b>	<b>6,465,573</b>	<b>66,678</b>	<b>1,924,799</b>	<b>1,537,245</b>			<b>87,258</b>		<b>2,163</b>		<b>4,087</b>		<b>863,825</b>

TABLE II		CHURCH ASSETS AND EXPENSES															
STATISTICAL REPORT LINES 44 - 54	Total amount given to non-United Methodist benevolent and charitable causes	Human Relations Day	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	UM Student Day	Total amount paid by the local church for all direct-billed clergy non-health benefits	Total amount paid by the local church for all direct-billed clergy health benefits	Total amount paid in base compensation to the pastor	Total amount paid in base compensation to all associate pastors assigned by the bishop	Total amount paid to/for pastor and associates for housing and utilities and/or related allowances	Total amount paid to pastor and associate(s) for accountable reimbursements	Total amount paid to pastor and associate(s) for any other cash allowances (non-accountable)	Total amount paid in salary and benefits for Deacons	Total amount paid in salary and benefits for Diaconal Ministers	
	CHURCH	44	45A	45B	45C	45D	45E	45F	46	47	48	49	50	51	52	53	54
Adrian	415					20		1,400	4,416	6,288							
Allison	5,760	8	125	30	15	10		1,750	3,533	8,000							
Amarillo Buchanan Street										5,400				200			
Community Of Grace										2,600				1,200			
Amarillo Kingswood	1,873							10,478	20,164	60,900		7,252	1,000				
Amarillo Pleasant Valley	12,407							8,501	17,664	38,861		3,404	793				
Amarillo Polk Street	20,700		10					40,638	35,928	109,400	81,859	62,400	11,896				
Amarillo St. Matthew	250									32,691		10,877	480				
Amarillo Saint Paul			2,007					24,334	38,272	62,061	41,449	19,665	5,400				46,012
Amarillo Saint Stephen	118,891							36,403	63,627	97,999	60,981	53,148	5,000				
Amarillo Covenant Fellowship	1,200							7,498	20,164	34,026		4,811	4,960	1,500			
Amarillo Tenth Avenue	2,342									12,000		4,230	3,497	6,902			
Amarillo Trinity	2,953	25	25		25	25		8,082	12,744	35,747		1,200	4,000				
Amarillo Westover Fellowship	2,322							7,295	13,248	36,010		21,000					
Booker	23,000							9,542	17,664	41,818			6,800				
Borger First	9,929							10,259	15,204	45,100		6,496	2,000	2,536			
Andrew	4,626	56	75	5	100	25		7,427	18,664	40,700		4,470	6,228				
Borger Wesley	307	147	110	70	75	75	50			12,600			719				
Canadian	45,666							9,326	36,228	52,134		8,403	13,500	4,000			
Canyon	5,970							14,538	17,750	71,500		4,696	4,542				
Channing	2,238									9,200			3,500				
Clarendon								9,188	17,664	42,000		4,025	5,895				
Claude								9,297	17,664	30,500				12,000			
Dalhart Central	19,599							10,500	17,664	42,000		5,504	14,000				

TABLE II		CHURCH ASSETS AND EXPENSES															
STATISTICAL REPORT LINES 44 - 54	Total amount given to non-United Methodist benevolent and charitable causes	Human Relations Day	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	UM Student Day	Total amount paid by the local church for all direct-billed clergy non-health benefits	Total amount paid by the local church for all direct-billed clergy health benefits	Total amount paid in base compensation to the pastor	Total amount paid in base compensation to all associate pastors assigned by the bishop	Total amount paid to/for pastor and associates for housing and utilities and/or related allowances	Total amount paid to pastor and associate(s) for accountable reimbursements	Total amount paid to pastor and associate(s) for any other cash allowances (non-accountable)	Total amount paid in salary and benefits for Deacons	Total amount paid in salary and benefits for Diaconal Ministers	
	CHURCH	44	45A	45B	45C	45D	45E	45F	46	47	48	49	50	51	52	53	54
Dalhart Lakeview										20,952							
Darrouzett	2,960									19,460							
Dumas First								10,026	16,192	50,000		6,040	7,800				
Memorial										13,415							
Follett								8,813	17,664	34,500		4,980	1,000	5,000			
Fritch	495							6,967	17,083	31,848		4,906	302				
Groom										14,000			5,377				
Gruver	3,858							12,424	20,226	57,064			5,897				
Heald	8,580									8,136		3,525	4,524	750			
Hedley										6,800							
Higgins								8,180	16,192	37,150			300				
Mclean	1,200							6,184	17,664	16,273		7,050	9,048	1,125			
Memphis	6,640							8,190	17,664	37,439			1,990				
Miami	15,599							6,453	17,664	28,500		4,528	3,115				
Middlewell										13,140							
Mobeetie										3,700		3,000	2,700				
Pampa First			300					13,153	17,664	28,004	28,004	11,805	10,094				
Pampa St Paul										19,627		4,359	3,750				
Panhandle	1,200							11,179	17,664	51,102							
Perryton	3,280							14,684	17,664	62,125		9,288	9,700				
Shamrock	4,592		50		85	50		7,363	12,744	33,660		2,455	1,562				
Spearman	22,250							10,205	12,744	48,150		5,326	5,363				
Stinnett								6,185	17,664	29,672		5,703	1,320				
Stratford	31,997							5,053	7,572	50,750		5,482	9,750	10,363			
Sunray	4,161		210		101	5		6,781	12,744	31,000		3,434	3,078				
Texline								6,232	8,832	25,221		8,500					
Vega	1,715	52	70					5,469	15,248	25,000		4,285	3,000				
Wellington	11,920							10,719	20,164	49,000							
Wheeler	18,717		80		50			6,092	16,131	25,449		3,626	6,808				
White Deer	5,200				100			8,138	12,744	37,200			4,000				
<b>TOTAL</b>	<b>424,812</b>	<b>288</b>	<b>3,062</b>	<b>105</b>	<b>551</b>	<b>210</b>	<b>50</b>	<b>404,946</b>	<b>718,190</b>	<b>1,837,872</b>	<b>212,293</b>	<b>319,873</b>	<b>194,688</b>	<b>45,576</b>			<b>46,012</b>



TABLE II AND TABLE III	CHURCH ASSETS AND EXPENSES						CHURCH INCOME					
	Total amount paid in salary and benefits for all other church staff	Total amount spent for local church program expenses	Total amount spent for other local church operating expenses	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	TOTAL AMOUNT PAID BY THE LOCAL CHURCH ON ALL EXPENDITURES (excluding capital expenditures)	Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers	Amount received from Interest and Dividends	Amount received through Sale of Church Asset
CHURCH	55	56	57	58	59	60	61	62A	62B	62C	62D	62E
Adrian		78	12,244			26,966	9		26,715		134	
Allison	10,640	5,131	13,301			62,084	25		85,839	2,535	2,313	
Amarillo												
Buchannan Street		200	12,000			18,100	11		2,775	14,488		
Community Of Grace		2,238	5,352		850	11,390	12			1,200		
Kingswood	92,425	22,481	93,854			345,481	115	292,868	41,927		887	3,038
Amarillo Pleasant Valley	48,585	5,000	48,000			212,510	156		237,848		46	
Amarillo Polk Street	630,885	95,300	454,800	115,000	337,581	1,960,677	650	1,093,569	717,885			22,150
Amarillo St. Matthew		650	8,700	10,320	3,000	63,968	27	45,900	1,000	4,800		
Amarillo Saint Paul	240,929	23,826	164,941	11,700		741,170	287	370,954	357,934			33,796
Amarillo Saint Stephen	989,710	173,678	228,766	70,687	116,897	2,172,499	786	1,066,878	890,374	58,972	9,255	1,160
Amarillo Covenant Fellowship	17,741	3,467	41,337			146,568	86		111,617		15	23,000
Amarillo Tenth Avenue	7,600	774	15,708			58,139	21		51,905	1,229	10	
Amarillo Trinity	21,783	4,026	46,200		7,675	148,054	69	118,397	53,948	2,006	26	
Amarillo Westover Fellowship	12,903	780	12,123		990	105,681	44		104,795	14,445	3	
Booker	11,779	13,492	39,872		19,827	213,316	37		362,019		932	
Borger First	108,036	16,977	83,300		14,633	318,804	87	119,255	141,002	3,415	1	
Andrew	23,328	1,232	41,335			167,456	56		120,185	5,572	161	
Borger Wesley	8,640	1,064	18,512			52,902	36	40,032	22,581	921	31	
Canadian	123,493	41,477	176,983		496,635	1,287,735	225		515,519	18,118	2,092	
Canyon	412,001	93,387	242,740		106,817	1,009,199	363	687,584	265,372	15,689	2,681	
Channing		951	4,627		700	22,748	12		20,768	1,019		
Clarendon	62,358	8,365	49,773	5,630		214,588	116		189,419	2,055	10	
Claude	13,481	5,598	56,746		3,914	157,222	82		100,420	8,708	6,926	
Dalhart Central	106,826	30,493	64,401		64,883	365,392	135		423,481	7,597		

TABLE II AND TABLE III	CHURCH ASSETS AND EXPENSES						CHURCH INCOME					
	Total amount paid in salary and benefits for all other church staff	Total amount spent for local church program expenses	Total amount spent for other local church operating expenses	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	TOTAL AMOUNT PAID BY THE LOCAL CHURCH ON ALL EXPENDITURES (excluding capital expenditures)	Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers	Amount received from Interest and Dividends	Amount received through Sale of Church Asset
CHURCH	55	56	57	58	59	60	61	62A	62B	62C	62D	62E
Dalhart Lakeview	7,680	1,126	19,918			55,637			48,550		509	
Darrouzett		528	8,293			34,658		64,456			212	
Dumas First	84,640	2,021	41,752			253,050			220,430	7,687		
Memorial		850	14,000			31,260	10		24,000		12	
Follett	11,000	3,500	14,500		8,896	115,589	28	131,974			381	
Fritch	3,420	1,737	20,191		10,994	91,313	38		84,877	2,745	129	
Groom	2,100	1,183	23,928		8,535	54,215			53,133		95	
Gruver	49,960	10,174	55,355		59,921	248,944	114		267,024	4,737	958	
Heald	3,120	663	8,029			42,918	25		49,022	8,361	426	
Hedley		400	5,144		2,600	12,344	5		11,330		140	
Higgins	5,412	2,735	20,686		20,000	104,738	25		108,414	2,400		
McLean	19,599	2,250	15,793	7,200	13,000	117,469	47		126,985	2,200		
Memphis	16,654	4,220	48,040			152,817	53	19,520	116,035	6,318		
Miami	1,456	5,921	25,690		4,856	125,733	43	123,392		2,315	93	
Middlewell		500	10,743			29,499	15		42,150	900	120	
Mobeetie		96	7,041			20,882	12		16,997	2,628		
Pampa First	154,033	63,522	143,667		281,577	565,128	195	378,895	162,079	16,329		
Pampa St Paul	2,002	2,235	14,851		1,714	51,513	28		71,796			
Panhandle	67,586	14,388	77,000		4,750	282,005	150		225,297		123	
Perryton	100,007	40,218	132,656		65,145	470,442	257	336,367	236,285	9,586	269	
Shamrock	14,040	1,552	38,474		7,911	140,821	82		125,831	3,046	194	
Spearman	81,111	15,298	67,766		49,633	311,440	183	1,941	387,318	8,560	47	
Stinnett	5,900	2,366	13,417			87,798	36		83,089	6,706		
Stratford	37,368	22,985	40,458		132,213	257,923	101		215,912	16,376		
Sunray	5,145	3,954	28,480		3,906	114,061	35	106,676	9,652	3,639	39	
Texline	4,350	700	13,712			76,767	29		59,660	3,353	3,515	
Vega	4,200	1,274	22,416		3,062	92,889	41		81,119	2,625		
Wellington	24,315	16,267	56,199		14,334	236,129	100		223,943		1	4,968
Wheeler	43,906	14,987	51,822		91,018	232,432	226		242,183	9,942	176	
White Deer	4,800	13,122	40,485		7,100	145,085	104		139,376	11,166	90	
<b>TOTAL</b>	<b>3,696,947</b>	<b>801,437</b>	<b>3,016,121</b>	<b>220,537</b>	<b>1,965,567</b>	<b>14,438,148</b>	<b>5,429</b>	<b>4,998,658</b>	<b>8,277,815</b>	<b>294,388</b>	<b>33,052</b>	<b>88,112</b>

TABLE III		CHURCH INCOME											
STATISTICAL REPORT LINES 62F - 64	Amount received through building use fees, contributions, and rentals	Amount received through fundraisers and other sources	Total income for annual budget/spending plan	Capital Campaign	Memorials, Endowments, Bequests	Other Sources & Projects	Amount received for Special Sundays, General Advance specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	Total income for designated causes including capital campaign and other special projects	Equitable Compensation Funds	Advanced Special, apportioned and connectional funds received by church	Other grants and financial support from institutional sources	Total income from connectional and other institutional sources outside the local church	
	CHURCH	62F	62G	62	63A	63B	63C	63D	63	64A	64B	64C	64
Adrian	4,800		31,649				178	178					
Allison		1,604	92,291		790		3,143	3,933					
Amarillo Buchanan Street			17,263										
Amarillo Community Of Grace	10,200	380	11,780										
Amarillo Kingswood	350		339,070		4,570			4,570					
Amarillo Pleasant Valley			237,894		590	16,180	1,000	17,770					
Amarillo Polk Street	8,987		1,842,591	484,709	211,205			695,914					
Amarillo St. Matthew	150	16,500	68,350						4,387			4,387	
Amarillo Saint Paul	4,795		767,479	215,470	11,932	193,711	5,841	426,954					
Amarillo Saint Stephen	5,415	34,781	2,066,835	716,348	37,115	280,747	11,362	1,045,572					
Amarillo Covenant Fellowship		6,867	141,499				13,130	13,130					
Amarillo Tentn Avenue		6,314	59,458		719		356	1,075					
Amarillo Trinity	5,784	2,668	182,829	11,050	2,786	7,054	75	20,965					
Amarillo Westover Fellowship	43	2,239	121,525		350		350	700			10,945	10,945	
Booker			362,951		1,898			1,898			7,000	7,000	
Borger First	1,425	2,447	267,545		770	220		990					
Borger Saint Andrew		23,861	149,779		1,125		2,949	4,074					
Borger Wesley	9,600		73,165		450	297	527	1,274					
Canadian	4,429		540,158	53,681	3,895	648,692		706,268					
Canyon	7,800		979,126	9,950	15,836		34,120	59,906			15,000	15,000	
Channing		216	22,003										
Clarendon	165		191,649		2,375			2,375					
Claude	825	10,107	126,986		24,981			24,981					
Dalhart Central	670		431,748	285,231	9,697		309	295,237					

TABLE III		CHURCH INCOME										
STATISTICAL REPORT LINES 62F - 64	Amount received through building use fees, contributions, and rentals	Amount received through fundraisers and other sources	Total income for annual budget/spending plan	Capital Campaign	Memorials, Endowments, Bequests	Other Sources & Projects	Amount received for Special Sundays, General Advance specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	Total income for designated causes including capital campaign and other special projects	Equitable Compensation Funds	Advanced Special, apportioned and connectional funds received by church	Other grants and financial support from institutional sources	Total income from connectional and other institutional sources outside the local church
CHURCH	62F	62G	62	63A	63B	63C	63D	63	64A	64B	64C	64
Dalhart Lakeview	7,335	135	56,529									
Darrouzett			64,668									
Dumas First		16,524	244,641		3,988	1,211	1,325	6,524				
Memorial			24,012									
Follett			132,355									
Fritch	1,305	1,943	90,999	3,489	3,345		853	7,687				
Groom			53,228		2,710			2,710				
Gruver	325		273,044	93,780	6,075		600	100,455				
Heald			57,809		175			175				
Hedley			11,470									
Higgins			110,814		7,200			7,200				
McLean			129,185		4,542			4,542				
Memphis			141,873		6,865			6,865				
Miami		3,863	129,663		1,960	11,013	12,144	25,117				
Middlewell	3,400		46,570									
Mobeetie			19,625		785			785				
Pampa First	375		557,678	490,900	2,900	2,400	6,349	502,549				
Pampa St Paul			71,796									
Panhandle	280		225,700		1,528			1,528				
Perryton			582,507		279,847	30,824	21,930	332,601				
Shamrock	750		129,821		3,850	168,075	8,947	180,872				
Spearman			397,866		1,899		3,876	5,775				
Stinnett			89,795		2,125	11,128		13,253				
Stratford			232,288		21,958		3,659	25,617				
Sunray			120,006		30	4,958	316	5,304				
Texline			66,528		1,605			1,605	20,273			20,273
Vega		7,190	90,934		12,161	942	1,486	14,589				
Wellington			228,912		11,893		43,596	55,489				
Wheeler	797	2,032	255,130	50,410	6,800		520	57,730				
White Deer		5,216	155,848		5,275			5,275				
<b>TOTAL</b>	<b>80,005</b>	<b>144,887</b>	<b>13,916,917</b>	<b>2,415,018</b>	<b>720,600</b>	<b>1,390,582</b>	<b>165,811</b>	<b>4,692,011</b>	<b>24,660</b>		<b>32,945</b>	<b>57,605</b>