

TABLE I		MEMBERSHIP AND PARTICIPATION																						
STATISTICAL REPORT LINES 1 - 10 LUBBOCK DISTRICT RICHARD EDWARDS DISTRICT SUPERINTENDENT		Total Professing Members at Close of last year	Received this year on Profession of Christian Faith	Restored by affirmation	Correct previous year's reporting errors of total professing membership numbers by addition	Transferred in from other United Methodist Churches	Transferred in from non-United Methodist churches	Removed by Charge Conference Action	Withdrawn from Professing Membership	Correct previous year's reporting errors of total professing membership numbers by subtraction	Transferred out to other United Methodist Churches	Transferred out to non-United Methodist Churches	Removed by death	Total Professing Members at close of this year	Asian	African American/Black	Hispanic/Latino	Native American	Pacific Islander	White	Multi-Racial	Females	Males	Avg attendance at all weekly worship services
CHURCH	PASTOR	1	2A	2B	2C	3	4	5A	5B	5C	6	7	8	9	9A	9B	9C	9D	9E	9F	9G	9H	9I	10
Abernathy	Janet Edwards	387		1							4		3	381			10			371		224	157	87
Amherst	Gary Eggart	124	2								3		3	120						120		64	56	57
Anton	W Clark Williams	69											2	67			3			62	2	38	29	19
Bovina	Larry Mitchell	107	1				3						2	109			17		1	91		57	52	25
Crosbyton	Jean Riley	114								12				102			4			98		63	39	27
Dimmitt	Thomas Broom	322	8			3	1				4		4	326		1	2			323		169	157	90
Earth	Charles Johnson	124	1				6				1		1	129			1			126	2	69	60	57
Floydada	Leslie Hall	548	5			4	2	33	8				11	507		2	8			494	3	293	214	107
Friona	Curtis Kurt Borden	449	13				5				6			461			24			437		262	199	121
Hale Center	Jimmy Cameron	149											8	141			3			138		84	57	51
Happy	Tom Stribling	227	9			1	5				1	3	2	236			6			228	2	125	111	89
Hart	Wilbur Ormond	58	2									2	4	54			2			52		29	25	18
Hereford First	Kevin Bushart	994	6						2		5	2	11	980	2	4	3			968	3	567	413	160
San Pablo Hereford	Yolando Tarrango	25						5						20			20					12	8	9
Hereford Wesley	David Atkeisson	81											1	80			4			76		54	26	25
Idalou	Brooks Morton	210	1			2	1				2		1	211			4			203	4	107	104	72
Kress	Donna Lindley	96				1					3		4	90			11			79		45	45	30
Lazbuddie	Kenneth Peterson	86									1		1	84			1			83		44	40	
Littlefield	Gary Boles	362	24			3	4					1	9	383		4	16			363		236	147	
Lockney	Richard Carstensen	284	6			1	3				1		2	291			9			282		171	120	73
Lorenzo	Cameron Givan	155	4				1						1	159			2			156	1	84	75	31
Agape	Donald Holladay	111		1		2	1						2	113						113		68	45	51
Lubbock Aldersgate	Justin Smallwood	609	17	11		11	4				1		2	649	4	12	87			546		357	292	606
Lubbock Asbury	Steve Rogers	235	4			1			18	14	3	13		192	1	18	63	2		104	4	108	84	23
Lubbock Canyon	Lawrence Gaumond	145	2			2							3	146						146		87	59	60
Lubbock First	William Curry	5,036	27			15	3		7		29	5	36	5,004		5	60	2		4,937		2,672	2,332	810
Lubbock Forrest Heights	Donald Holladay	185				2			1				5	181	1					180		108	73	59
Lubbock Korean	Songmin Yang	29								22				7	7							5	2	7
Lubbock LakeRidge	Bill Couch	4,245	41	7		23	17				20	5	16	4,292	6	20	44			4,209	13	2,432	1,860	912
Lubbock La Trinidad	Sammy Espinosa	53												53			42	3		5	3	33	20	45

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CHURCH	PASTOR	1	2A	2B	2C	3	4	5A	5B	5C	6	7	8	9	9A	9B	9C	9D	9E	9F	9G	9H	9I	10	
Lubbock Mt Vernon	Elton Pharr	39				4	1	8					1	38		30	6			2			20	18	
Lubbock Oakwood	Wendell Horn	305	3										9	296	8	1	5			282		177	119	130	
Lubbock St John's	Kevin Young	491	15			10	9	6	2		8			2	507	2		9	1	490	5	289	218	194	
Lubbock St Luke's	Don Kinder	1,390	33	1		20	10		18	31	44	24	39	1,298		2	26			1,255	15	742	556	524	
Lubbock St Matthew	Robert Lindley	331	4			4	2						1	340	2	1	11			326		204	136	80	
Mataador	Bill Manney	80									1		3	76						76		45	31	24	
McAdoo	Larry Burton	23												23			1			22		13	10	8	
Muleshoe El Buen	Maricela Nunez	37												37			37					24	13	18	
Muleshoe First	Mindy McLanahan	377	3		1	2			11	10	4	10	3	345			36			309		188	157	109	
New Deal	M Kyle Brock	79												79						79		60	19	25	
Oklahoma Lane	Kenneth Peterson	48	3										2	49						49		23	26	35	
Olton	Thomas Carter	286	2			3							3	288	1	1	19			265	2	156	132	91	
Petersburg	Douglas Hensley	128												128			9			119		68	60	22	
Plainview First	Jeffrey Taylor	731	11			2	1				4	3	11	727			7			720		409	318	180	
Plainview Grace	M Kyle Brock	112												112	1		2			109		68	44	45	
Plainview San Juan	Daniel Jaime	203	30							115				118			118					75	43	75	
Quitaque	John Dorn	69											1	68						68		34	34	36	
Ralls	Jean Riley	154								8			1	145			5			139	1	84	61	34	
Roaring Springs	Bill Manney	5				1								6						6		3	3	12	
Shallowater	Dustin McEwen	175	3			4	1					1		182		1	6			170	5	100	82	73	
Silverton	Rance Young	179	2			2					5		3	175		4	3			167	1	90	85	55	
Spade	Wilbur Ormond	36												36						36		17	19	11	
Spur	Larry Burton	159	1			2	5				3		5	159			11			141	7	96	63	58	
Sudan	Larry Springer	69											2	67						67		30	37	35	
Tulia El Divino Salvador	Luis Orozco	40								30				10			10					8	2	40	
Tulia First	Donna Nelson	429	1			1	1				6	1	9	416	1		9			405	1	219	197	83	
Turkey	John Dorn	50												50		2	2			45	1	26	24	11	
Vigo Park	Archie Echols	30												30						30		14	16	12	
Wayside	Archie Echols	8												8						8		4	4	11	
Wolfforth	Rich Jones	616	2			5	2				4	1	5	615		5	18			590	2	353	262	326	
	TOTAL	22,298	286	21	1	128	91	52	67	242	163	71	234	21,996	36	113	796	8	1	20,965	77	12,306	9,690	6,078	

TABLE I		MEMBERSHIP AND PARTICIPATION																				
STATISTICAL REPORT LINES 11A - 28	Number of persons baptized this year (0-12 years)	Number of persons baptized this year (ages 13 or older)	Total Baptized members who have not become Professing members	Number of other constituents	Total enrolled in confirmation classes This Year	Number of Children in all Christian formation groups and other small group ministries 0-11	Number of Youth in all Christian formation groups and other small group ministries 12-18	Number of Young Adults in all Christian formation groups and other small group ministries 19-30	Number of Other Adults in all Christian formation groups and other small group ministries 31 and older	Total Christian formation participants	Average weekly attendance (all ages) in Sunday Church school	Number of participants in Vacation Bible School	Number of ongoing classes (all ages) for learning in Sunday Church School	Number of ongoing classes for learning (all ges) other than Sunday Church School	Number of short-term classes and groups (all ages) for learning	Membership in United Methodist Men	Amount Paid for Projects UMM	Membership in United Methodist Women	Amount paid for local church and community work UMW	Number UMWIM teams sent from Local church	Number of persons sent out on UMWIM teams from this local church	Number of persons engaged in mission
	CHURCH	11A	11B	12	13	14	15	16	17	18	19	20	21	22	23	24	25A	25B	26A	26B	27A	27B
Abernathy		1	2	62			35	8	19	62	51	126	9	2	3							28
Amherst				12		20	6	2		28	29	25	3	1				16	1,180			
Anton	5			6							7		1	1								
Bovina						4			13	17			2									
Crosbyton				5					15	15	10		1					20	2,410			12
Dimmitt		8	3	10	7	9	22	6	126	163	56		6	3	1	10	1,230	30	3,093			19
Earth	1		4	12		14	4	15	38	71	33		5	3				5	755			
Floydada	1		44	103	5	100	15	30	70	215	79	90	10	6	5	28	1,600	40				30
Frona	1	11		42	12	76	43	23	147	289	82	123	12	10		42	1,300	140	1,549	2	2	23
Hale Center				41		5			27	32	18		2	2	1							
Happy	3	4	20	26	6	15	30	14	15	74	35	40	7	1	2							
Hart									12	12	9							15	136			
Hereford First	2	2	51	27	6	22	17	7	75	121	89	80	9	9	16	25	10,500			1	2	59
San Pablo Hereford						1			5	6	5			2								
Hereford Wesley			11								15					13	300	12	700			
Idalou	7	1				15	35	25	50	125	40	85	5	5		24						
Kress		1	4	46	3	3	3		27	33	22		3	1	2			11	500			
Lazbuddie			6	21		6	2	4	15	27	14		3	1								
Littlefield		14		112	18	42	44	22	68	176	82	55	7	6	4			4				
Lockney		3	6	40	4	50	20	7	24	101	57	70	8	3	3	30	700					20
Lorenzo				5	3	3	3	3	8	17	21		4	3	3	12		9				
Agape				8		6			110	116	15	42		2	6	10	1,200	10	400			5
Lubbock Aldersgate	10	7				174	85	13	175	447	301	585	15	12	20							
Lubbock Asbury	4					15	1		6	22	10	18	2		1			5	150	1	8	8
Lubbock Canyon		2	11	14		66	9		32	107	32	34	4	1	4	30		33	6,121			
Lubbock First	17	4			28	170	5	57	10	242	41	125	28	43	27	53		90	5,050	1	11	1,970
Lubbock Forrest Heights			11	15		10	2		6	18	32		3		2	15	314	20	90			3
Lubbock Korean																						
Lubbock LakeRidge	20	21	346	470	19	1,385	1,644	38	4,356	7,423	382	500	35	43	33			36	5,232	8	71	585
Lubbock La Trinidad	2			29		10	2	2	8	22	8	26	2	13	8	11		15				

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	CHURCH	11A	11B	12	13	14	15	16	17	18	19	20	21	22	23	24	25A	25B	26A	26B	27A	27B	28																			
Lubbock Mount Vernon																																										
Lubbock Oakwood	5	1		25		14	3	2	32	51	68	30	10	6	1	15	1,900	37	1,440																							
Lubbock St John's	4	3	41	123	11	73	64	46	310	493	158	66	18	4	24	20	450	50	4,000	1	12	40																				
Lubbock St Luke's	17	9	276	172	14	203	73	50	427	753	341	501	44	21	25	52	1,675	24	3,085			20																				
Lubbock St Matthew	1	3				17	11	27	93	148	43	35	11	6		28	500	17	100																							
Matador									8	8				1																												
Mcadoo			2	6		3				3	3		1																													
El Buen																																										
Muleshoe		1	11	42	3	45	30	4	122	201	54	65	9	6								28																				
New Deal																																										
Oklahoma Lane	3		4	31	3	9	2		30	41	22	28	4	1	1																											
Olton		2	30	53		20	20	30	35	105	75	175	10	4	6						1	9	20																			
Petersburg									16	16	14		1																													
Plainview First	5		37	60	8	48	25	8	24	105	154	45	23	8	4	30	1,200	30	300	2	36																					
Plainview Grace											25							24																								
Plainview San Juan	2	10		155	10	32	25	29	123	209	52		3	18	4	43		75	60																							
Quitaque						49	5	12	12	78	39	49	4			8		13				2																				
Ralls					3				8	8				1								8																				
Roaring Springs																																										
Shallowater	3		9	15		20	16	12	40	88	51	61	9	5				20	352																							
Silverton		2	3	11	9	13	4	10	23	50	30	30	5	3		10		11	1,500																							
Spade						2				2	4		1					3																								
Spur	3	1	3	15		22	20	15	22	79	25	84	8	1	1				1,000																							
Sudan							115			115									3,500																							
Tulia El Divino Salvador						7			7	14	16		2	1	2																											
Tulia First			37	270	1	74	16	4	61	155	52	50	10	6	3	25	3,100	35	1,390			6																				
Turkey																																										
Vigo Park											11		1																													
Wayside											12		1																													
Wolfforth		9	10	95	8	258	105	45	180	588	200	215	14	14	16	42	6,780	8	250			67																				
TOTAL	116	120	982	2,179	181	3,130	2,561	570	7,030	13,291	3,024	3,458	375	279	228	576	32,749	858	44,343	17	151	2,953																				

TABLE I AND TABLE II	MEMBERSHIP AND PARTICIPATION		CHURCH ASSETS AND EXPENSES														
	Number of persons served by community ministries for daycare and/or education	Number of persons served by community ministries for outreach, justice, and mercy	Market value of church land, buildings and equipment	Market value of other church-owned assets	Debts secured by church physical assets	Other debt	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	Total amount PAID by the local church for all apportioned causes to the AC Treasurer	Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	Total amount for General Advance Specials remitted to the AC Treasurer	Total amount for World Service Specials remitted to the AC Treasurer	Total amount for Annual Conference Advance specials remitted to the AC Treasurer	Total amount for the Youth Service fund remitted to the AC Treasurer	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	Total Annual Conference Special Sunday Offerings remitted to the AC Treasurer	Total amount given directly to UM causes (not sent to AC Treasurer)
CHURCH	29	30	31	32	33	34	35A	35B	36A	36B	37	38	39	40	41	42	43
Abernathy		205	1,475,250	140,000			24,217	10,090									
Amherst			474,500	3,150			12,574	12,574			3,932				700		
Anton		55	820,000	1,100			7,104	7,104									
Bovina			1,350,000	10			5,947	5,947			1,260						1,642
Crosbyton		200	4,552,260	195,000			9,224	9,224			100						
Dimmitt	11	85	1,939,600	60,962			36,296	36,296									4,255
Earth		25	743,400	19,000			17,421	17,421									
Floydada		25	2,585,000	168,000			36,135	36,135									983
Friona	42	146	2,286,444	227,871		10,000	41,457	41,457			1,400						2,175
Hale Center			1,135,000	45,000			16,580	5,229									
Happy			1,066,700	38,000			17,928	17,928									
Hart			762,000	23,200			7,744	7,744			50						
Hereford First		788	3,114,860	379,458	54,000		71,041	47,566			140						2,096
San Pablo Hereford			8,502	1			3,456	516									
Hereford Wesley		10	1,134,000	11,586			6,683	6,683									
Idalou		275	421,000	25,000			23,452										
Kress		135	856,700	22,600			11,370	11,370			1,000						12,000
Lazbuddie		12	142,000	24,700			7,900	7,900			500						150
Littlefield			1,517,008	139,650	91,000		35,943	6,000									1,400
Lockney	80	500	2,365,500	75,585			30,117	30,117			810						1,200
Lorenzo	100	10	1,045,090	172,569			13,439	13,439			540						500
Agape	40	2	4,100,100	40,000	42,000		15,943	15,943			150						1,517
Lubbock Aldersgate			3,880,000	473,065			121,929	79,842									
Lubbock Asbury	5	320		28,000			7,525	1,479									
Lubbock Canyon			1,465,000	120,000			12,564	12,564									
Lubbock First	77	29,398	14,430,768	269,846			320,505	204,899									240,000
Lubbock Forrest Heights		75	3,910,000	261,617			19,003	13,950			110						
Lubbock Korean			177,480	177,480			4,409										
Lubbock LakeRidge	350	45,385	16,968,813	1,153,760	829,556		405,813	405,813			2,724				4,639		210,216
Lubbock La Trinidad		63						1,940									

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CHURCH	29	30	31	32	33	34	35A	35B	36A	36B	37	38	39	40	41	42	43
Lubbock Mount Vernon			836,300	15,000			5,686	5,686			120						
Lubbock Oakwood	90	150	804,400	49,027	19,385		41,272	44,472			2,262				820		450
Lubbock St John's		4,527	5,399,000	2,369,521			81,501	81,501			1,872				25		8,003
Lubbock St Luke's	228	3,600	11,770,100	649,232	1,033,901		167,994	85,254									45,268
Lubbock St Matthew	183	272	2,893,790	1,555		14,000	33,665	50									
Matador			800,000	200,000			9,291	9,708									5,000
Mcadoo		5	85,000	8,258			1,249	1,249									1,822
El Buen			255,210	5,100													
Muleshoe	130	640	3,005,900	274,753			34,608	34,608			2,250		190				6,886
New Deal			148,500	4,500			3,012	3,012									
Oklahoma Lane		3	116,000	37,809			6,323	6,323			1,160				2,000		
Olton	25	150	2,075,000	46,643			23,981	21,928			6,428		80		6,000		
Petersburg		325	533,200	111			12,874	12,874									
Plainview First	200	140	13,541,600	803,506			118,333	44,906									
Plainview Grace			1,431,547	77,972			10,677	5,874									
Plainview San Juan		326	715,000	2,000			1,840	995									
Quitaque			280,000	30,995			8,861	8,861			250						
Ralls		200	1,840,700	28,100			8,739	8,739									
Roaring Springs		100	123,000	25,000			2,637	1,365									
Shallowater		310	725,000	25,012			24,626	10,747			85				547		526
Silverton		50	520,000	45,571			13,817	11,642									
Spade			238,750	16,180			3,642	1,610			314						314
Spur		400	900,000	430,000			20,697	20,697			600				150		500
Sudan			180,100	100			11,234	11,234									4,289
Tulia El Divino Salvador			120,000					305									
Tulia First	62	330	2,096,646	459,558			36,240	36,240			960						2,470
Turkey		22	39,300	11,000			3,946	1,243									
Vigo Park			3	5,000			988	988									
Wayside			7,000	100			1,001										
Wolfforth	90	1,855	2,632,180	109,972			97,196	71,383									50
TOTAL	1,713	91,119	128,840,201	10,027,785	2,069,842	24,000	2,129,649	1,610,664			29,017		270		14,881		553,712

TABLE II		CHURCH ASSETS AND EXPENSES															
STATISTICAL REPORT LINES 44 - 54	Total amount given to non-United Methodist benevolent and charitable causes	Human Relations Day	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	UM Student Day	Total amount paid by the local church for all direct-billed clergy non-health benefits	Total amount paid by the local church for all direct-billed clergy health benefits	Total amount paid in base compensation to the pastor	Total amount paid in base compensation to all associate pastors assigned by the bishop	Total amount paid to/for pastor and associates for housing and utilities and/or related allowances	Total amount paid to pastor and associate(s) for accountable reimbursements	Total amount paid to pastor and associate(s) for any other cash allowances (non-accountable)	Total amount paid in salary and benefits for Deacons	Total amount paid in salary and benefits for Diaconal Ministers	
	CHURCH	44	45A	45B	45C	45D	45E	45F	46	47	48	49	50	51	52	53	54
Abernathy	6,340								8,326	12,744	38,060		6,412	5,000			
Amherst								7,354	17,664	33,620				5,660			
Anton	3,700										1		12,900				
Bovina								3,491		14,000			6,000				
Crosbyton								4,331	6,622	19,050		2,211	1,613				
Dimmitt	7,382	315						8,066	14,142	37,012		4,572	14,313	1,500			
Earth	1,245							6,184	17,664	28,294		3,665	6,477				
Floydada	6,700							12,106	19,664	41,340		7,134	9,000				
Friona	15,500					100		11,266	18,864	46,500		11,780	5,500				
Hale Center	2,487									27,440		5,000	4,500	2,500			
Happy								7,328	15,244	33,500		3,940	6,800	1,200			
Hart	592							6,690	19,136	22,194			5,520				
Hereford First	36,177	5	200					13,225	19,664	58,459		2,000	6,058				
San Pablo Hereford										8,400							
Hereford Wesley	300							1,787		14,450			3,500				
Idalou								8,359	17,664	37,290		4,000	3,000				
Kress								6,370	13,944	33,020							
Lazbuddie	240							3,294	5,841	15,725			4,978				
Littlefield								9,569	17,664	42,244		6,654	2,604				
Lockney	1,500							8,531	17,664	39,000		4,883	12,850				
Lorenzo	925							7,219	17,664	33,000			1,797				
Agape			70			204				22,580			960				
Lubbock Aldersgate	192,466							12,094	17,664	51,105		18,000	2,462				
Lubbock Asbury	206	15	15	15	15	15	15	4,169	8,832								
Lubbock Canyon	1,550							6,706	18,484	31,521			2,500				
Lubbock First	98,260							51,404	58,704	100,000	112,332	98,899	8,000				
Lubbock Forrest Heights	2,831									14,400		7,200					
Lubbock Korean										400							
Lubbock LakeRidge	2,500							51,672	35,342	112,088	86,145	120,833	13,743				
Lubbock La Trinidad																	

TABLE II		CHURCH ASSETS AND EXPENSES															
STATISTICAL REPORT LINES 44 - 54	Total amount given to non-United Methodist benevolent and charitable causes	Human Relations Day	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	UM Student Day	Total amount paid by the local church for all direct-billed clergy non-health benefits	Total amount paid by the local church for all direct-billed clergy health benefits	Total amount paid in base compensation to the pastor	Total amount paid in base compensation to all associate pastors assigned by the bishop	Total amount paid to/for pastor and associates for housing and utilities and/or related allowances	Total amount paid to pastor and associate(s) for accountable reimbursements	Total amount paid to pastor and associate(s) for any other cash allowances (non-accountable)	Total amount paid in salary and benefits for Deacons	Total amount paid in salary and benefits for Diaconal Ministers	
	CHURCH	44	45A	45B	45C	45D	45E	45F	46	47	48	49	50	51	52	53	54
Lubbock Mount Vernon	7,000									5,200							
Lubbock Oakwood	12,465							10,850	12,744	40,000		22,000					
Lubbock St John's	35,297	62	480	117	432	157	27	27,301	17,664	55,000	26,946	15,000	5,952	5,698	52,505		
Lubbock St Luke's	39,570							36,060	52,992	72,666	74,540	59,000	15,169				
Lubbock St Matthew	480							18,319	24,459	28,350		18,287		39,128			
Matador										21,600							
Mcadoo								656	1,800	2,400				600			
El Buen										3,600							
Muleshoe	17,220		235			456		11,156	12,744	50,500		5,819	4,335				
New Deal								5,906	8,832	27,000							
Oklahoma Lane								3,593	6,372	15,725			4,594				
Olton	3,675							7,280	13,732	36,531		5,725	11,231				
Petersburg										12,000							
Plainview First	51,228							13,134	12,744	53,750		20,000	10,504				
Plainview Grace								3,814	8,832	17,436			11,654				
Plainview San Juan										20,500							
Quitaque	5,065									12,300		3,933		3,600			
Ralls	3,445							3,606	6,622	16,483		2,350	1,711				
Roaring Springs										6,000							
Shallowater								8,212	18,914	33,340		7,344	3,600	1,200			
Silverton								4,605		20,210		2,498	7,300	5,196			
Spade	420									4,160			4,160				
Spur	9,000							8,293	15,864	31,951				7,500			
Sudan	2,000							3,052		12,050				2,390			
Tulia El Divino Salvador										2,400							
Tulia First	6,671					75		8,750	15,144	40,000		5,951	36,380				
Turkey										12,300							
Vigo Park	1,800									4,800							
Wayside										5,100							
Wolfforth	31,446							15,311	17,664	63,489		24,000	3,000				
TOTAL	607,683	397	1,000	132	447	1,007	42	449,439	637,998	1,681,534	299,963	511,990	252,425	70,512	52,505		

TABLE II AND TABLE III	CHURCH ASSETS AND EXPENSES						CHURCH INCOME					
	Total amount paid in salary and benefits for all other church staff	Total amount spent for local church program expenses	Total amount spent for other local church operating expenses	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	TOTAL AMOUNT PAID BY THE LOCAL CHURCH ON ALL EXPENDITURES (excluding capital expenditures)	Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers	Amount received from Interest and Dividends	Amount received through Sale of Church Asset
CHURCH	55	56	57	58	59	60	61	62A	62B	62C	62D	62E
Abernathy	38,348	1,130	46,205			172,655	79		180,205		300	
Amherst		575	28,778			110,857				115,019		
Anton	6,500	3,000	9,513			42,718	21		41,988			
Bovina		507	8,959			41,806	29	38,485	26,075	1,920		
Crosbyton	8,990	1,199	28,642			81,982	35		89,958	2,459	2,165	
Dimmitt	36,678	88,159	93,997		17,352	346,687	146	158,180	77,749	11,268	120	
Earth	12,378	1,836	52,025		20,376	147,189	42		137,423	2,899		
Floydada	79,755	13,949	55,216		9,582	281,982	204		330,023	11,800	983	
Friona	64,235	23,342	74,849		113,484	316,968	211		296,653	12,878	202	87,563
Hale Center	15,716	1,631	22,432			86,935	41	98,983			59	
Happy	20,885	14,475	27,530		7,557	148,830			190,180	7,760	198	
Hart	2,600	1,005	15,556			81,087	15		48,369	650	10	
Hereford First	190,496	27,057	90,920	31,000	23,155	525,063	156		447,456	5,672	2,000	
San Pablo Hereford		1	7,300		1,804	16,217	21	13,198	881			
Hereford Wesley		252	25,090			52,062	16		45,608	3,786		
Idalou	10,925	2,903	28,625			112,766	68		124,000		19	
Kress	6,800	2,000	15,261			101,765	46			92,477		
Lazbuddie	4,440	1,011	13,410			57,489	33		53,675	3,602		
Littlefield	95,700	4,224	53,059	4,700	16,461	243,818	165	205,098	104,235		1,664	
Lockney	36,986	6,828	48,989		39,942	209,358	67		223,377	2,882	18	
Lorenzo	8,204	3,425	23,609		4,500	110,322	49		96,746	1,452	239	
Agape	12,885	3,543	30,830	7,420	25,816	96,102			90,000	15,472		
Lubbock Aldersgate	374,066	137,382	174,082		217,943	1,059,163	337		960,030	106,237	4,430	
Lubbock Asbury	1,011	7,215	2,187	5,502		30,691	8		12,668	1,095	3	
Lubbock Canyon	5,850	5,764	33,056		49,038	117,995	56		132,651	7,086	438	
Lubbock First	915,892	81,657	558,989		545,116	2,529,036	989	1,714,379	705,260	29,755	2,123	
Lubbock Forrest Heights	30,895	3,514	47,382		104,042	120,282	60		84,840	4,166	16,629	
Lubbock Korean			2,500			2,900			5,000			
Lubbock LakeRidge	1,361,719	242,947	248,088	237,613	174,968	3,136,082	1,171		3,105,923	44,237	400	
Lubbock La Trinidad		1,855	9,040			12,835	18	16,000	3,500	3,300	6	

TABLE II AND TABLE III	CHURCH ASSETS AND EXPENSES						CHURCH INCOME					
	Total amount paid in salary and benefits for all other church staff	Total amount spent for local church program expenses	Total amount spent for other local church operating expenses	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	TOTAL AMOUNT PAID BY THE LOCAL CHURCH ON ALL EXPENDITURES (excluding capital expenditures)	Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers	Amount received from Interest and Dividends	Amount received through Sale of Church Asset
CHURCH	55	56	57	58	59	60	61	62A	62B	62C	62D	62E
Lubbock Mount Vernon	4,500	1,500	15,000			39,006			30,000	1,000		
Lubbock Oakwood	66,193	4,733	89,588	64,871	2,214	371,448	151	303,857	883	6,612	2,044	
Lubbock St John's	157,200	42,540	145,307		26,348	679,086	260	324,273	76,414	5,287		
Lubbock St Luke's	407,930	37,712	200,767	384,171	88,549	1,511,099	520	814,506	366,780	12,854	2,597	
Lubbock St Matthew	26,655	2,143	38,815			196,686		128,300	13,615	4,797		
Matador		11,300	33,400			81,008	17		63,500		900	
Mcadoo		39	3,889			12,455	13		12,684	376	9	
El Buen		500	4,500			8,600						
Muleshoe	59,110	23,460	52,404		2,000	281,373			234,415	9,511	144	
New Deal		401	4,697			49,848	15		83,490			
Oklahoma Lane	1,163	1,506	2,669		7,206	45,105	43		47,365	3,480	62	
Olton	32,508	15,719	28,577		36,643	189,414	81	87,381	97,493	7,823	11	825
Petersburg	12,662	940	25,000			63,476	27		51,000			
Plainview First	298,108	40,222	151,783		23,238	696,379	181		630,758	12,511		
Plainview Grace	7,164	526	35,124			90,424			80,244			
Plainview San Juan		2,000	10,000			33,495			14,700	2,000		
Quitaque	6,000	1,642	10,346	839		52,836	38		49,822	8,663		
Ralls	10,217	983	33,163		8,449	87,319			84,913	6,441	431	
Roaring Springs		150	5,100			12,615	7		18,341			
Shallowater	30,518	4,364	45,155		1,425	164,552			155,759	7,682	75	
Silverton	4,000	18,873	15,000		10,000	89,324	32		79,308	8,811	33	
Spade		263	8,109		3,675	19,350	8		11,871		187	
Spur	14,000	14,600	35,000		40,000	158,155	60		136,500		2,100	
Sudan	6,600	2,200	25,300		3,000	69,115	40		77,653	4,397	16	
Tulia El Divino Salvador		500	1,450			4,655						
Tulia First	40,621	16,412	107,381		21,870	317,055	106		207,499	28,682		
Turkey		296	5,879			19,718	10		18,823			
Vigo Park		1,723	1,687			10,998	7		12,550			
Wayside		200	400			5,700			5,700			
Wolfforth	273,467	133,748	104,088			737,646	220	303,613	385,184	7,926	5,963	3,500
TOTAL	4,800,570	1,063,581	3,115,697	736,116	1,645,753	16,491,582	5,919	4,206,253	10,661,737	626,725	46,578	91,888

TABLE III		CHURCH INCOME											
STATISTICAL REPORT LINES 62F - 64	Amount received through building use fees, contributions, and rentals	Amount received through fundraisers and other sources	Total income for annual budget/spending plan	Capital Campaign	Memorials, Endowments, Bequests	Other Sources & Projects	Amount received for Special Sundays, General Advance specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	Total income for designated causes including capital campaign and other special projects	Equitable Compensation Funds	Advanced Special, apportioned and connectional funds received by church	Other grants and financial support from institutional sources	Total income from connectional and other institutional sources outside the local church	
	CHURCH	62F	62G	62	63A	63B	63C	63D	63	64A	64B	64C	64
Abernathy	500	3,000	184,005			5,300			5,300				
Amherst	2,425		117,444		2,080			2,080					
Anton			41,988										
Bovina			66,480										
Crosbyton			94,582				4,000	100	4,100				
Dimmitt			247,317		1,666				1,666				
Earth			140,322				20,000		20,000				
Floydada			342,806		3,002		4,116		7,118				
Friona			397,296	25,545	7,788	14,212	3,921		51,466				
Hale Center			99,042										
Happy		6,582	204,720	109,561	7,911	7,202			124,674				
Hart	18,500		67,529	3,840	3,790		7,680		15,310				
Hereford First	155		455,283	24,050	16,998		13,860		54,908				
San Pablo Hereford			14,079										
Hereford Wesley		1,721	51,115		2,686				2,686				
Idalou			124,019		9,500	6,000			15,500				
Kress			92,477				1,550		1,550				
Lazbuddie			57,277		425		990		1,415				
Littlefield	1,875	7,225	320,097	12,000					12,000				
Lockney	525	3,620	230,422		14,235	964			15,199				
Lorenzo	1,569	10,823	110,829										
Agape			105,472										
Lubbock Aldersgate			1,070,697		10,145				10,145				
Lubbock Asbury		1,099	14,865	422			90		512	33,996	2,502	4,775	41,273
Lubbock Canyon	300		140,475		380	3,490			3,870				
Lubbock First	87,568		2,539,085	686,986	105,526	102,016	148,430		1,042,958				
Lubbock Forrest Heights	1,520		107,155	15,323	27,867	84,698	210		128,098				
Lubbock Korean			5,000										
Lubbock LakeRidge			3,150,560	54,339	4,815	317,711	519,095		895,960				
Lubbock La Trinidad		2,400	25,206										

TABLE III		CHURCH INCOME											
STATISTICAL REPORT LINES 62F - 64	Amount received through building use fees, contributions, and rentals	Amount received through fundraisers and other sources	Total income for annual budget/spending plan	Capital Campaign	Memorials, Endowments, Bequests	Other Sources & Projects	Amount received for Special Sundays, General Advance specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	Total income for designated causes including capital campaign and other special projects	Equitable Compensation Funds	Advanced Special, apportioned and connectional funds received by church	Other grants and financial support from institutional sources	Total income from connectional and other institutional sources outside the local church	
	CHURCH	62F	62G	62	63A	63B	63C	63D	63	64A	64B	64C	64
Lubbock Mount Vernon	6,000	1,000	38,000										
Lubbock Oakwood	1,310	331	315,037	2,087	8,010	2,310	11,671	24,078					
Lubbock St John's	7,310	38,244	451,528	250	18,206		740	19,196					
Lubbock St Luke's	21,305	6,217	1,224,259	278,136	3,190		107,795	389,121					
Lubbock St Matthew	38,625		185,337										
Matador		16,300	80,700										
Mcadoo			13,069		20			20					
El Buen													
Muleshoe			244,070		16,521	23,625	2,611	42,757					
New Deal	8,212		91,702										
Oklahoma Lane			50,907		1,287		3,560	4,847					
Olton			193,533	36,643	760	24,884	15,309	77,596					
Petersburg	4,000		55,000		1,300			1,300					
Plainview First	2,400	12,323	657,992		4,294			4,294					
Plainview Grace		18,465	98,709										
Plainview San Juan		2,500	19,200							21,600		21,600	
Quitaque			58,485										
Ralls			91,785		1,520		2,557	4,077					
Roaring Springs			18,341										
Shallowater	150		163,666		150			150					
Silverton			88,152		8,045	1,987		10,032					
Spade	4,825		16,883										
Spur	25		138,625		400			400					
Sudan			82,066										
Tulia El Divino Salvador													
Tulia First		7,125	243,306		3,663	7,079	5,659	16,401					
Turkey	3,600		22,423										
Vigo Park			12,550										
Wayside			5,700										
Wolfforth	73	519	706,778		2,335	8,035		10,370			138,500	138,500	
TOTAL	212,772	139,494	15,985,447	1,249,182	293,815	628,213	849,944	3,021,154	33,996	24,102	143,275	201,373	