

TABLE I		MEMBERSHIP AND PARTICIPATION																						
STATISTICAL REPORT LINES 1 - 10  LUBBOCK DISTRICT RICHARD EDWARDS DISTRICT SUPERINTENDENT		Total Professing Members at Close of last year	Received this year on Profession of Christian Faith	Restored by affirmation	Correct previous year's reporting errors of total professing membership numbers by addition	Transferred in from other United Methodist Churches	Transferred in from non-United Methodist churches	Removed by Charge Conference Action	Withdrawn from Professing Membership	Correct previous year's reporting errors of total professing membership numbers by subtraction	Transferred out to other United Methodist Churches	Transferred out to non-United Methodist Churches	Removed by death	Total Professing Members at close of this year	Asian	African American/Black	Hispanic/Latino	Native American	Pacific Islander	White	Multi-Racial	Females	Males	Avg attendance at all weekly worship services
CHURCH	PASTOR	1	2A	2B	2C	3	4	5A	5B	5C	6	7	8	9	9A	9B	9C	9D	9E	9F	9G	9H	9I	10
Abernathy	Janet Edwards	381	12			2	6						2	399			14			385		236	163	85
Amherst	Kevin Phillips	120	3				1							124			3			121		65	59	53
Anton	Wilson Williams	67											2	65			3			60	2	37	28	18
Bovina	Larry Mitchell	109				2								111			17		1	93		58	53	24
Crosbyton	Jean Riley	102											2	100			4			96		62	38	30
Dimmitt	Thomas Broom	326	5										11	320		1	2			317		199	121	90
Earth	Charles Johnson	129	2				6						4	133			3			128	2	72	61	66
Floydada	Kenneth Peterson	507	4				2				6	3	8	496		2	9			482	3	282	214	85
Friona	John Woody	461	2			1	1				7	5	8	445			24			421		252	193	128
Hale Center	Jimmy Cameron	141				1	1					1	5	137			3			134		82	55	45
Happy	Thomas Stribling	236	4			4	4						2	246			6			238	2	133	113	83
Hart	Wilbur Ormond	54											3	51			2			49		27	24	18
Hereford, First	Kevin Bushart	980	6			6		75			5	3	12	897	2	4	3			884	4	524	373	157
Hereford, San Pablo	Vladimir Labrador	20												20			20					14	6	20
Hereford, Wesley	David Atkeisson	80											3	77			4			73		53	24	29
Idalou	Brooks Morton	211	11			7	3						3	229			2			227		116	113	90
Kress	Donna Lindley	90	3											93			11			82		45	48	28
Lazbuddie	John Westman	84				1	2							87			1			86		46	41	24
Littlefield	Gary Boles	383	12			5	5				2		5	398		5	22			371		238	160	211
Lockney	Richard Carstensen	291	3				1						1	6	288			9		279		170	118	70
Lorenzo	America Rojas	159	2										3	158			6			151	1	83	75	25
Lubbock, Agape'	Donald Holladay	113				3					1		2	113	1		5			107		70	43	46
Lubbock, Aldersgate	Justin Smallwood	649	84	21		7	17				2		2	774	4	22	123			625		442	332	752
Lubbock, Asbury	Irene McGaha	192	4	2		2			1	125			1	73	1	11	17			43	1	45	28	24
Lubbock, Canyon	Susan Felty	146				3								149						149		89	60	52
Lubbock, First	William Curry	5,004	26			26	17				15	6	43	5,009		5	61	2		4,941		2,674	2,335	828
Lubbock, Forrest Heights	Donald Holladay	181				7	8	11					7	178	1		3			172	2	100	78	58
Lubbock, Korean	Daniel Kim	7				2	1					2		8	8							6	2	20
Lubbock, LakeRidge	Billie Couch	4,292	9	5		20	11				8	7	13	4,309	6	20	44			4,226	##	2,436	1,873	899
Lubbock, La Trinidad	Sammy Espinosa	53											1	52			43	3		1	5	30	22	37
Lubbock, Mt. Vernon	Eugene Cochran	38	3				1						1	41		29	7			5		21	20	17
Lubbock, Oakwood	Wendell Horn	296	3			2	3	10			1		13	280	8	1	3			268		160	120	120
Lubbock, St. John's	Kevin Young	507	7	1		6	2	2	9		9	13	11	479	2		9	1		466	1	266	213	168

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CHURCH	PASTOR	1	2A	2B	2C	3	4	5A	5B	5C	6	7	8	9	9A	9B	9C	9D	9E	9F	9G	9H	9I	10
Lubbock, St. Luke's	Andrew Hurst	1,298	15		3	16	7	388	10		6	6	14	915	1	1	13			896	4	522	393	520
Lubbock, St. Matthew	Robert Lindley	340				2	2						1	343	2	1	11			329		206	137	82
Lubbock, Templo Nazaret	Eutemio Gonzales	73		1										74		2	72					42	32	45
Matador	William Manney	76							2				1	73						73		44	29	18
McAdoo	Gary Eggart	23											1	22			1			21		12	10	11
Muleshoe, El Divino Salvador	Yolanda Tarango	10		7	15	3				30				5			5					3	2	40
Muleshoe, First	Mindy McLanahan	345				2	59	2			5	3	7	271			21			250		152	119	102
New Deal	Janet Edwards	79												79						79		60	19	25
Oklahoma Lane	John Westman	49											3	46						46		22	24	30
Olton	Thomas Carter	288	4									13	3	276	1	1	20			252	2	149	127	82
Petersburg	Douglas Hensley	128											3	125			9			116		67	58	24
Plainview, First	Jeffrey Taylor	727	3			4	9				6		8	729			7			722		408	321	157
Plainview, Grace	Martin Brock	112												112	1		2			109		68	44	45
Plainview, San Juan	Daniel Jaime	118	112										1	229			229					125	104	78
Quitaque	John Dorn	68	4			1								73		1				72		38	35	36
Ralls	Jean Riley	145	2								1		4	142			5			136	1	82	60	30
Roaring Springs	William Manney	6											1	5						5		3	2	11
Shallowater	Nicholas Matthews	182	5										3	184		1	6			177		100	84	84
Silverton	Rance Young	175	1			2							2	176		4	3			168	1	91	85	50
Spade	Wilbur Ormond	36									5			31						31		14	17	11
Spur	Gary Eggart	159	7										2	164			13			143	8	99	65	55
Sudan	Lawrence Springer	67												67						67		30	37	35
Tulia, El Buen	Arturo Nunez	37								10				27		2	25					17	10	20
Tulia, First	Karan Young	416	1	1		2	2		15	21	10	7	9	360	1		5			349	5	188	172	85
Turkey	John Dorn	50											1	49		2	2			45		26	23	11
Vigo Park	Archie Echols	30											1	29						29		14	15	12
Wayside	Archie Echols	8												8						8		4	4	11
Wolforth	Richard Jones	615	20			7	10				5		1	646		5	18			623		370	276	318
	<b>TOTAL</b>	<b>22,069</b>	<b>379</b>	<b>38</b>	<b>18</b>	<b>142</b>	<b>126</b>	<b>545</b>	<b>39</b>	<b>193</b>	<b>93</b>	<b>64</b>	<b>239</b>	<b>21,599</b>	<b>39</b>	<b>120</b>	<b>950</b>	<b>6</b>	<b>1</b>	<b>20,426</b>	<b>57</b>	<b>12,089</b>	<b>9,510</b>	<b>6,428</b>

TABLE I		MEMBERSHIP AND PARTICIPATION																									
STATISTICAL REPORT LINES 11A - 28	Number of persons baptized this year (0-12 years)	Number of persons baptized this year (ages 13 or older)	Total Baptized members who have not become Professing members	Number of other constituents	Total enrolled in confirmation classes This Year	Number of Children in all Christian formation groups and other small group ministries 0-11	Number of Youth in all Christian formation groups and other small group ministries 12-18	Number of Young Adults in all Christian formation groups and other small group ministries 19-30	Number of Other Adults in all Christian formation groups and other small group ministries 31 and older	Total Christian formation participants	Average weekly attendance (all ages) in Sunday Church school	Number of participants in Vacation Bible School	Number of ongoing classes (all ages) for learning in Sunday Church School	Number of ongoing classes for learning (all ges) other than Sunday Church School	Number of short-term classes and groups (all ages) for learning	Membership in United Methodist Men	Amount Paid for Projects UMM	Membership in United Methodist Women	Amount paid for local church and community work UMW	Number UMMVIM teams sent from Local church	Number of persons sent out on UMMVIM teams from this local church	Number of persons engaged in mission					
	CHURCH	11A	11B	12	13	14	15	16	17	18	19	20	21	22	23	24	25A	25B	26A	26B	27A	27B	28				
Abernathy		6		59	11		40	9	22	71	50	120	8	2	5								28				
Amherst	7		4	12		20	6		28	54	24		3	3				17	1,200								
Anton				6							7		1	1													
Bovina						4			13	17			2														
Crosbyton				5		2			15	17	10											670	10				
Dimmitt	2		7	19	2	9	36	8	128	181	61		8	4	2	8	1,250	23	2,685				32				
Earth		2		11		25	7	19	40	91	40	147	7	5	2	12				3,331							
Floydada	4		42	103	2	96	15	26	66	203	59	55	10	6	5	28	471	40					45				
Friona	2			40		32	11	6	5	54	80	119	12	2		40	2,000	141	451		1	25					
Hale Center				40		5			24	29	18		3	1	1												
Happy	6	1	23	23	4	13	30	14	15	72	36	40	7	1	2												
Hart									12	12	9																
Hereford, First	6		53	31		25	29	13	74	141	85	100	4	9	16	25	3,677				1	2	45				
Hereford, San Pablo	1					10	11	6	32	59	16	50	2	10		9		15									
Hereford, Wesley											10					11		12	580								
Idalou	1	5	1		15	16	45	35	55	151	40	85	5	7	3	26											
Kress	1		1	46	3	2	4		27	33	20		2	1	2			12	500				12				
Lazbuddie			6	27		5	1	4	19	29	16		3	1													
Littlefield	1	3		115		35	35	42	66	178	75	75	8	7	4	14	1,600				3	20	25				
Lockney	1	3	7	40		46	20	7	34	107	55	74	7	3	3	30	500						20				
Lorenzo				5		3	1		10	14	20	20	2	2	2	12											
Lubbock, Agape'						2	5		30	37	15				25												
Lubbock, Aldersgate	20	64				154	90	18	325	587	295	525	24	12	20												
Lubbock, Asbury	2	1		4	3	16	3		8	27	15	20	2		2			6	150	4	15	15					
Lubbock, Canyon	4		15	13		70	10		29	109	31		4	3	1	30			7,189								
Lubbock, First	12	1			26	29	20	64	191	304	415	165	23	43	36	53		91	4,601				4,647				
Lubbock, Forrest Heights				15		12	2	5	25	44	30	30			3	15	500	20	100				4				
Lubbock, Korean									1	1	4										1						
Lubbock, LakeRidge	19	7	346	471	35	1,392	2,679		4,281	8,352	361	314	31	43	36			32	5,257				1,492				
Lubbock, La Trinidad			7			13	5	3	11	32	16	40	2	2		11	260	15	700								
Lubbock, Mt. Vernon	1	1									4																
Lubbock, Oakwood	1			30		14	6	2	38	60	66	35	10	6	1	11	1,050	30	1,500				8				
Lubbock, St. John's	2	1	42	111		63	66	60	299	488	151	73	19	8	24	20	450	55	4,000	1	10		54				

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CHURCH	11A	11B	12	13	14	15	16	17	18	19	20	21	22	23	24	25A	25B	26A	26B	27A	27B	28	
Lubbock, St. Luke's	15	4	197	56	5	145	70	38	412	665	263	379	43	16	52	52	2,834	25	3,270			239	
Lubbock, St. Matthew						18	4	25	95	142	45	30	10	7		29	167	19	100				
Lubbock, Templo Nazaret Matador			3			13	8			21	25					21		25					
McAdoo	2	1	5	1						8	8			1									
Muleshoe, El Divino Salvador						11	6		23	40	16		3	1	2							1	
Muleshoe, First	2		12	48		50	15	8	76	149	40	45	8	12								28	
New Deal																							
Oklahoma Lane			4	33		9	1	4	27	41	22		5	1	1								
Olton	4		26	53	4	23	20	20	35	98	45	60	8	8	4							20	
Petersburg	2	1	3	3					18	18	16		1		1								
Plainview, First	1		34	57	5	30	40	17	65	152	152	60	23	13	4	30	1,400	30	360	2	60		
Plainview, Grace											25											24	
Plainview, San Juan	1	11		205	4	15	50	55		120	51					27						70	
Quitaque		4		1		43	5	13	14	75	35	43	4			7		12					
Ralls							2		4	6				1								8	
Roaring Springs																							
Shallowater	2	3	9	15		15	10	5	35	65	42	40	8	5	1			20	142			14	
Silverton		1	2	2		6	4	8	22	40	25	25	4	4	4	10		7	1,500			1	
Spade	3		3			2				2	4							3					
Spur		7	3	15	7	21	16	15	22	74	19	65	7	2	1							5,000	
Sudan							115			115												3,500	
Tulia, El Buen	2		3			21	8		8	37	20	35	20					11					
Tulia, First	2		65	54	1	83	25		65	173	46	50	10	5	2	27	4,378	39	570			11	
Turkey									6	6				6									
Vigo Park											11		1										
Wayside											11		1										
Wolforth	9	6	10	95	15	320	85	45	165	615	300	215	19	16	13	45	8,508	9	1,000			90	
<b>TOTAL</b>	<b>138</b>	<b>140</b>	<b>937</b>	<b>1,864</b>	<b>142</b>	<b>2,938</b>	<b>3,661</b>	<b>594</b>	<b>7,023</b>	<b>14,216</b>	<b>3,347</b>	<b>3,134</b>	<b>384</b>	<b>280</b>	<b>276</b>	<b>603</b>	<b>29,045</b>	<b>829</b>	<b>48,356</b>	<b>12</b>	<b>109</b>	<b>6,873</b>	

TABLE I AND TABLE II	MEMBERSHIP AND PARTICIPATIO		CHURCH ASSETS AND EXPENSES																			
	Number of persons served by community ministries for daycare and/or education	Number of persons served by community ministries for outreach, justice, and mercy	Market value of church land, buildings and equipment	Market value of other church-owned assets	Debts secured by church physical assets	Other debt	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	Total amount PAID by the local church for all apportioned causes to the AC Treasurer	Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	Total amount for General Advance Specials remitted to the AC Treasurer	Total amount for World Service Specials remitted to the AC Treasurer	Total amount for Annual Conference Advance specials remitted to the AC Treasurer	Total amount for the Youth Service fund remitted to the AC Treasurer	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	Total Annual Conference Special Sunday Offerings remitted to the AC Treasurer	Total amount given directly to UM causes (not sent to AC Treasurer)	Total amount given to non-United Methodist benevolent and charitable causes	Human Relations Day	One Great Hour of Sharing	Peace with Justice	Native American Ministries
CHURCH	29	30	31	32	33	34	35A	35B	36A	36B	37	38	39	40	41	42	43	44	45A	45B	45C	45D
Abernathy		231	1,475,250	140,000			22,431	11,664										6,000				
Amherst			474,500	3,150			11,796	11,796							1,907						275	
Anton		55	820,000	1,100			5,723	5,723										3,900				
Bovina			1,350,000	10,000			5,459	5,459									650					
Crosbyton		200	4,552,260	195,000			8,886	8,886														
Dimmitt		137	1,939,600	69,452			31,498	34,649									8,750	22,771				
Earth	36	35	743,400	19,000			16,606	16,606										3,677				
Floydada		39	2,585,000	168,000			33,058	33,058									317	10,978				
Friona		45	2,286,444	227,871			37,751	37,751			50						9,764	7,521		125		
Hale Center			1,135,000	45,000			15,386	4,052										1,321				
Happy			1,066,700	38,000			17,556	17,556									3,575	2,075				
Hart			777,000	23,700			7,349	7,349										560				
Hereford, First		472	3,015,850	471,093	45,306		66,869	50,103									24,520	14,186	25	150	20	90
Hereford, San Pablo			103,415				2,741															
Hereford, Wesley		10	11,340	11,586			6,686	2,304														
Idalou		300	421,000	25,000			18,876	3,534														
Kress		150	856,700	22,600			10,513	10,513									9,040	3,546				
Lazbuddie		6	142,000	24,700			7,476	7,476										150				
Littlefield		75	1,517,008	139,650	91,000		34,515	10,000									1,600					
Lockney	80	500	2,365,500	75,585			26,329	26,329									1,200	1,500				
Lorenzo	10	100	1,045,090	172,569			12,337	6,393														
Lubbock, Agape'	35		4,000,000	35,000	40,000		12,967	12,967									100	500				
Lubbock, Aldersgate		120	3,880,000	475,000			110,070	85,000			7,500							182,192				
Lubbock, Asbury	7	100		28,000			6,373	2,048			10				10			75	20	10	10	10
Lubbock, Canyon			1,465,000	120,000			12,013	12,013										530				
Lubbock, First	77	35,076	14,430,768	269,846			323,800	181,165					1,850					90,554				
Lubbock, Forrest Heights		100	3,910,000	250,000			17,511	13,948										7,985				
Lubbock, Korean			177,480				3,211	3,211														
Lubbock, LakeRidge	350	16,509	15,900,000	1,523,871	608,668		382,689	382,689			510			5,821			3,512	2,500				
Lubbock, La Trinidad		67	365,000	25,000			4,233	4,233											15	28	12	18
Lubbock, Mt. Vernon			741,000	15,000			5,331	5,331										6,500				
Lubbock, Oakwood	85	148	804,400	49,027	14,955		38,313	39,518			1,725			600			544	12,517				
Lubbock, St. John's	12	5,200	3,991,311	3,110,150	318,000	22,000	85,476	85,476			15		200				1,000	17,220	89	595	62	516

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CHURCH	29	30	31	32	33	34	35A	35B	36A	36B	37	38	39	40	41	42	43	44	45A	45B	45C	45D
Lubbock, St. Luke's	217	4,054	11,183,000	744,049	715,774		157,661	99,380			320						49,885	86,966				
Lubbock, St. Matthew	185	281	2,893,790	1,700			31,164	1,000										255				
Lubbock, Templo Nazaret			300,000	75,000													400	400				
Matador			850,000	200,000			9,558	7,171									9,250	600				
McAdoo		5	85,000	8,258			1,198	946									570					
Muleshoe, El Divino Salvador			120,000				1,335	1,335														
Muleshoe, First	52	177	3,005,900	274,753			33,771	33,771			1,185		1,070					27,609				
New Deal			148,000	4,500			3,782	3,782														
Oklahoma Lane		1	120,000	41,809			6,437	6,437			50											
Olton	25	150	2,042,000	46,643			21,557	21,735			2,000			7,000				10,256				
Petersburg		300	1,859,000	259,000			11,389	11,389										867				
Plainview, First	200	140	10,580,000	1,587,000			105,458	61,788										14,233				
Plainview, Grace			1,431,547	77,972			11,335	6,176														
Plainview, San Juan			715,000				3,087															
Quitaque			280,000	30,995			5,912	5,912										2,700				
Ralls		200	1,840,700	28,100			8,732	8,732			1,000											
Roaring Springs		100	123,000	25,000			2,382	1,632									700					
Shallowater		300	725,000	25,012			23,633	7,200										100				
Silverton		50	520,000	45,571			13,292	11,024														
Spade			238,750	16,180			3,318	1,647									315	420				
Spur		490	900,000	430,000			18,772	18,772														
Sudan			180,000	100			9,530	9,530									1,974	2,000				
Tulia, El Buen			263,210	5,100			2,207															
Tulia, First	62	330	3,500,000	279,000			32,999	33,001			408						618	2,500	20			
Turkey		22	39,300	11,000			3,440	1,000														
Vigo Park			3	5,000			1,099	1,099					100					2,000				
Wayside			7,000	100			937	230														
Wolfforth	88	2,445	2,513,300	100,704			99,744	67,256														
<b>TOTAL</b>	<b>1,521</b>	<b>68,720</b>	<b>124,811,516</b>	<b>12,106,496</b>	<b>1,833,703</b>	<b>22,000</b>	<b>2,025,557</b>	<b>1,560,745</b>			<b>14,773</b>		<b>3,220</b>		<b>15,338</b>		<b>128,284</b>	<b>549,664</b>	<b>149</b>	<b>1,203</b>	<b>104</b>	<b>634</b>

TABLE II		CHURCH ASSETS AND EXPENSES															
STATISTICAL REPORT LINES 45E - 60	World Communion	UM Student Day	Total amount paid by the local church for all direct-billed clergy non-health benefits	Total amount paid by the local church for all direct-billed clergy health benefits	Total amount paid in base compensation to the pastor	Total amount paid in base compensation to all associate pastors assigned by the bishop	Total amount paid to/for pastor and associates for housing and utilities and/or related allowances	Total amount paid to pastor and associate(s) for accountable reimbursements	Total amount paid to pastor and associate(s) for any other cash allowances (non-accountable)	Total amount paid in salary and benefits for Deacons	Total amount paid in salary and benefits for Diaconal Ministers	Total amount paid in salary and benefits for all other church staff	Total amount spent for local church program expenses	Total amount spent for other local church operating expenses	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	TOTAL AMOUNT PAID BY THE LOCAL CHURCH ON ALL EXPENDITURES (excluding capital expenditures)
	CHURCH	45E	45F	46	47	48	49	50	51	52	53	54	55	56	57	58	59
Abernathy			7,136	12,744	38,060		6,700	5,000				26,540	644	46,000			160,488
Amherst			6,430	17,664	34,292			5,660					3,900	20,055			101,979
Anton						1	12,900					2,561	2,163	13,219			40,467
Bovina			1,680		14,000			6,000					650	8,960		7,707	45,106
Crosbyton			3,431	6,372	18,300		2,802	3,600				8,455	800	34,459			87,105
Dimmitt			8,084	12,744	30,516		5,338	300	9,000			37,173	80,936	109,551		4,596	364,408
Earth			5,464	17,664	29,141		3,836	6,589	1,200			16,503	7,160	45,192		14,596	167,628
Floydada			10,470	15,204	41,340		7,134	9,000				67,056	9,500	58,620		13,846	276,523
Friona	50		4,828	15,204	44,750		12,518	6,987				64,452	16,028	70,203	10,000	51,814	352,045
Hale Center					27,440		5,000	4,500	2,500			16,275	2,104	36,974			100,166
Happy			6,556	14,868	29,968		3,800	11,800	1,200			25,560	14,834	18,533		11,515	161,840
Hart			2,714	8,832	24,030			5,555				2,600	872	16,128			68,640
Hereford, First	50	40	10,566	17,664	54,352		2,000	5,431				170,517	19,601	75,933	27,228	33,678	506,154
Hereford, San Pablo					12,600								700	10,190		450	23,940
Hereford, Wesley					12,000								225	21,251			35,780
Idalou			6,739	16,192	35,210		4,000	3,000				12,801	1,663	29,981			113,120
Kress			5,460	17,254	29,120			4,900				6,800	2,800	16,300			105,733
Lazbuddie			3,480	8,133	16,001			3,712				4,380	916	12,122		609	56,979
Littlefield			8,765	17,664	42,244		7,311	1,527				58,677	22,286	38,543	3,428	8,827	220,872
Lockney			8,016	17,664	40,350		4,900	10,450	2,400			36,986	6,900	48,989		20,500	226,184
Lorenzo			5,944	8,832	32,000			1,500				9,037	3,425	31,224			98,355
Lubbock, Agape'					23,476			975				14,471	3,655	3,409	6,420	33,268	99,241
Lubbock, Aldersgate			10,950	17,664	55,000		18,000	2,645				430,698	#####	100,479		80,745	1,120,133
Lubbock, Asbury	10	10											1,603	2,391	6,100		12,307
Lubbock, Canyon			6,159	17,664	31,794							5,813	6,388	45,774		3,047	129,182
Lubbock, First			41,221	48,072	106,594	107,453	85,673	8,000				932,001	87,090	744,457		934,465	3,368,595
Lubbock, Forrest Heights					14,100		7,200					34,473	7,096	45,669			130,471
Lubbock, Korean					2,000									2,400			7,611
Lubbock, LakeRidge			49,448	39,744	109,137	107,356	130,000	11,887				#####	#####	283,837	237,120	221,719	3,112,637
Lubbock, La Trinidad	12				21,600		4,483						900	5,289			36,590
Lubbock, Mt. Vernon					5,200							4,100	1,244	14,887			37,262
Lubbock, Oakwood			9,300	12,744	40,000		22,000					53,238	1,386	82,980	15,228	14,334	306,114
Lubbock, St. John's	162	50	15,315	17,664	57,000	15,813	15,000	5,690	1,750			219,531	7,581	148,452	4,840	25,850	639,871

TABLE II		CHURCH ASSETS AND EXPENSES															
STATISTICAL REPORT LINES 45E - 60	World Communion	UM Student Day	Total amount paid by the local church for all direct-billed clergy non-health benefits	Total amount paid by the local church for all direct-billed clergy health benefits	Total amount paid in base compensation to the pastor	Total amount paid in base compensation to all associate pastors assigned by the bishop	Total amount paid to/for pastor and associates for housing and utilities and/or related allowances	Total amount paid to pastor and associate(s) for accountable reimbursements	Total amount paid to pastor and associate(s) for any other cash allowances (non-accountable)	Total amount paid in salary and benefits for Deacons	Total amount paid in salary and benefits for Diaconal Ministers	Total amount paid in salary and benefits for all other church staff	Total amount spent for local church program expenses	Total amount spent for other local church operating expenses	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	TOTAL AMOUNT PAID BY THE LOCAL CHURCH ON ALL EXPENDITURES (excluding capital expenditures)
	CHURCH	45E	45F	46	47	48	49	50	51	52	53	54	55	56	57	58	59
Lubbock, St. Luke's			27,754	44,160	74,794	57,235	50,875	14,608				433,782	47,154	201,150	357,342	32,909	1,578,314
Lubbock, St. Matthew			8,697	29,441	31,500		22,000		53,500			38,347	2,915	43,104	14,000		244,759
Lubbock, Templo Nazaret					6,780		6,000						9,000	12,000		10,000	44,580
Matador					21,600								10,000	45,000			93,621
McAdoo			506	1,800	2,400				600				144	4,135			11,101
Muleshoe, El Divino Salvador					7,200								500	3,230			12,265
Muleshoe, First			9,563	12,744	50,500		5,641	4,620				63,003	34,045	61,515		5,279	310,545
New Deal			5,625	8,832	30,000								1,456	8,716			58,411
Oklahoma Lane			2,907	6,866	16,001			3,089				2,128	1,467	3,629		4,000	46,574
Olton			8,136	19,136	39,600		6,604	6,285				41,126	14,312	20,225		4,500	200,915
Petersburg					15,600							13,013	2,250	26,596		16,090	85,805
Plainview, First			11,063	12,744	53,750		20,000	10,504				234,779	36,973	160,380		2,370	618,584
Plainview, Grace			3,153	8,096	18,046			11,654				7,327	546	32,101			87,099
Plainview, San Juan					4,200								600	25,000			29,800
Quitaque					12,300		3,789		3,600			5,700	1,309	7,480		8,146	50,936
Ralls			2,904	6,372	15,488		2,789	2,600				10,217	3,113	12,680		18,384	84,279
Roaring Springs					6,000								150	6,100			14,582
Shallowater			6,996	13,248	33,046		6,569	3,350	600			27,921	3,855	64,114		3,249	170,248
Silverton			3,962		21,310		2,498	7,300	5,196			4,600	18,900	15,300		12,891	102,981
Spade					4,160			4,160					265	8,109		3,675	22,751
Spur			6,857	15,864	32,640				5,360			16,000	9,825	34,300		24,000	163,618
Sudan			2,646		12,050				2,390			7,150	3,750	23,200		6,250	70,940
Tulia, El Buen					15,800		1,750	270					1,654	1,830		330	21,634
Tulia, First	181		7,500	12,744	40,000		6,459	1,432				45,335	7,722	55,775		1,000	214,695
Turkey					12,300								293	5,876			19,469
Vigo Park					4,800								1,200	1,300			10,499
Wayside					5,100								400	300			6,030
Wolforth			20,738	35,328	68,000	35,725	36,000	4,277				251,961	83,080	111,769			714,134
<b>TOTAL</b>	<b>465</b>	<b>100</b>	<b>367,163</b>	<b>605,626</b>	<b>1,726,581</b>	<b>323,582</b>	<b>531,569</b>	<b>198,857</b>	<b>89,296</b>			<b>4,746,784</b>	<b>984,848</b>	<b>3,237,365</b>	<b>681,706</b>	<b>1,634,639</b>	<b>17,402,695</b>



TABLE III	CHURCH INCOME																		
	Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers	Amount received from Interest and Dividends	Amount received through Sale of Church Asset	Amount received through building use fees, contributions, and rentals	Amount received through fundraisers and other sources	Total income for annual budget/spending plan	Capital Campaign	Memorials, Endowments, Bequests	Other Sources & Projects	Amount received for Special Sundays, General Advance specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	Total income for designated causes including capital campaign and other special projects	Equitable Compensation Funds	Advanced Special, apportioned and connecional funds received by church	Other grants and financial support from institutional sources	Total income from connecional and other institutional sources outside the local church	
CHURCH	61	62A	62B	62C	62D	62E	62F	62G	62	63A	63B	63C	63D	63	64A	64B	64C	64	
Abernathy	80		169,860	12,816	400		500	7,000	190,576		4,000			4,000					
Amherst				126,315			2,425		128,740		2,080			2,080					
Anton	21		41,988	1					41,989										
Bovina	30	43,830	13,762	1,975					59,567										
Crosbyton	37		72,155	2,497	2,899				77,551		1,164	111		1,275					
Dimmitt	125	256,901	8,932	9,478	94				275,405		6,845		2,484	9,329					
Earth	50		133,250	4,474	8			2,144	139,876		190	24,000		24,190					
Floydada	106		265,106	4,337	3,136	1,200			273,779		4,184		6,415	10,599					
Friona	218		270,253	8,184	157				278,594	19,048	21,220	2,854	9,989	53,111					
Hale Center	32	79,788		1	43				79,832										
Happy	140		210,045	5,022	219			14,782	230,068	179,800	1,050			180,850					
Hart	15		47,020	621	10		14,110		61,761		1,892			1,892					
Hereford, First	143		390,589	5,800		1,195	135		397,719	85,706	15,577	3,104	31,835	136,222					
Hereford, San Pablo	13		11,459	130					11,589								9,000	9,000	
Hereford, Wesley	15		35,805	3,368				912	40,085		770			770					
Idalou	60		142,246	500	10				142,756		2,000	8,000		10,000					
Kress	46			92,822					92,822				1,550	1,550					
Lazbuddie	35		37,982	1,143					39,125										
Littlefield	189	285,134	25,868	1	1,631		1,815	5,642	320,091										
Lockney	60		224,000	3,122	18		700	3,540	231,380		3,600	700		4,300					
Lorenzo	44		112,609	200	221		300	8,283	121,613										
Lubbock, Agape'	40	50,000	50,000	11,000					111,000				1,560	1,560					
Lubbock, Aldersgate	381		1,099,842	38,369	3,465		550		1,142,226		45,660			45,660					
Lubbock, Asbury			14,134	2,018				1,000	17,152		10		100	110					
Lubbock, Canyon	53		137,942	6,852	294				145,088			213		213					
Lubbock, First	1,093	1,731,286	778,009	19,411	5,005		85,794		2,619,505	1,780,781	138,471	48,910	51,088	2,019,250					
Lubbock, Forrest Heights			85,000	4,000	17,000		1,500		107,500										
Lubbock, Korean	8		19,048	1,000					20,048										
Lubbock, LakeRidge	1,080		3,152,325	49,048	404				3,201,777	33,337	21,600	70,654	546,023	671,614					
Lubbock, La Trinidad	18	15,590	4,011	340	4			2,072	22,017		50		131	181	12,600			12,600	
Lubbock, Mt. Vernon	8		29,748	2,057			2,190	285	34,280										
Lubbock, Oakwood	140	314,914	6,054	6,498	998		790		329,254	14,334	6,341		12,517	33,192					
Lubbock, St. John's	280		336,376	6,803	18,886		3,400	390	365,855		65,067		19,889	84,956					

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	Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers	Amount received from Interest and Dividends	Amount received through Sale of Church Asset	Amount received through building use fees, contributions, and rentals	Amount received through fundraisers and other sources	Total income for annual budget/spending plan	Capital Campaign	Memorials, Endowments, Bequests	Other Sources & Projects	Amount received for Special Sundays, General Advance specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	Total income for designated causes including capital campaign and other special projects	Equitable Compensation Funds	Advanced Special, apportioned and connecional funds received by church	Other grants and financial support from institutional sources	Total income from connecional and other institutional sources outside the local church	
CHURCH	61	62A	62B	62C	62D	62E	62F	62G	62	63A	63B	63C	63D	63	64A	64B	64C	64	
Lubbock, St. Luke's	518	877,581	374,061	20,973	2,702		8,452	9,512	1,293,281	259,069	2,825		128,318	390,212					
Lubbock, St. Matthew	84	115,923	73,059	1,930					190,912								600	600	
Lubbock, Templo Nazaret	35		33,902	527			3,875	614	38,918		1,000			1,000					
Matador	16		54,000	100	950				17,000										
McAdoo	15		13,580	484	8				14,072		635			635					
Muleshoe, El Divino Salvador	9	14,500	5,700	3					20,203						14,400			14,400	
Muleshoe, First			298,487	8,904	165				307,556		16,335	17,456	3,402	37,193					
New Deal	15		83,418	1			575		83,994										
Oklahoma Lane	40		62,860	1,124	50			2,000	66,034		6,335		50	6,385					
Olton	72	75,229	83,314	8,184	8				166,735		765	3,665	7,895	12,325					
Petersburg	24		72,526	1			3,380		75,907		2,180			2,180					
Plainview, First	183		637,898	2,200			2,600	3,408	646,106		4,669			4,669					
Plainview, Grace			74,956	1					74,957										
Plainview, San Juan				25,000					25,000						19,800			19,800	
Quitaque	38		49,356	5,825					55,181										
Ralls	44		63,745	5,609	323				69,677		1,675	110	1,107	2,892					
Roaring Springs	7		19,400	100					19,500										
Shallowater			112,643	39,947				100	152,690							2,500	500	3,000	
Silverton	32		81,071	6,201	106		6,175		93,553		9,695	2,610		12,305					
Spade	8		12,062	5	171		5,600		17,838										
Spur	60		139,016	1	2,400		225		141,642		1,715			1,715					
Sudan	38		75,000	1,930	19				76,949										
Tulia, El Buen	12		20,783	1,676				391	22,850						8,200			8,200	
Tulia, First	111		238,139	9,913	30		75	7,310	255,467		2,175		608	2,783					
Turkey			18,621				3,600		22,221										
Vigo Park	7		12,000	1					12,001										
Wayside	8		5,800	1					5,801										
Wolforth	234		630,063	10,950	4,132				645,145		1,030	55,849		56,879			62,295	62,295	
<b>TOTAL</b>	<b>6,170</b>	<b>3,860,676</b>	<b>11,270,878</b>	<b>581,794</b>	<b>65,966</b>	<b>2,395</b>	<b>148,866</b>	<b>86,285</b>	<b>16,016,860</b>	<b>2,372,075</b>	<b>392,805</b>	<b>238,236</b>	<b>824,961</b>	<b>3,828,077</b>	<b>55,000</b>	<b>2,500</b>	<b>72,395</b>	<b>129,895</b>	