

TABLE I		MEMBERSHIP AND PARTICIPATION																						
STATISTICAL REPORT LINES 1 - 10  RECAPITULATION OF DISTRICTS		Total Professing Members at Close of last year	Received this year on Profession of Christian Faith	Restored by affirmation	Correct previous year's reporting errors of total professing membership numbers by addition	Transferred in from other United Methodist Churches	Transferred in from non-United Methodist churches	Removed by Charge Conference Action	Withdrawn from Professing Membership	Correct previous year's reporting errors of total professing membership numbers by subtraction	Transferred out to other United Methodist Churches	Transferred out to non-United Methodist Churches	Removed by death	Total Professing Members at close of this year	Asian	African American/Black	Hispanic/Latino	Native American	Pacific Islander	White	Multi-Racial	Females	Males	Avg attendance at all weekly worship services
		1	2A	2B	2C	3	4	5A	5B	5C	6	7	8	9	9A	9B	9C	9D	9E	9F	9G	9H	9I	10
CHURCH	PASTOR																							
Abilene District	George C. Price	12,019	191	6	1	106	109	34	84	187	90	97	171	11,769	8	85	293	3	8	11,281	91	6,723	5,046	3,527
Amarillo District	Paul Bauernfeind	15,257	186	20	187	116	111	394	33	21	58	68	245	15,058	29	62	341	11	12	14,505	98	8,480	6,578	5,142
Big Spring District	Derrell Patterson	12,518	107	8	(17)	84	99		37	7	60	39	146	12,510	8	120	430	7	10	11,657	278	6,905	5,605	3,150
Lubbock District	Richard Edwards	22,298	286	21	1	128	91	52	67	242	163	71	234	21,996	36	113	796	8	1	20,965	77	12,306	9,690	6,078
	<b>TOTAL</b>	<b>62,092</b>	<b>770</b>	<b>55</b>	<b>172</b>	<b>434</b>	<b>410</b>	<b>480</b>	<b>221</b>	<b>457</b>	<b>371</b>	<b>275</b>	<b>796</b>	<b>61,333</b>	<b>81</b>	<b>380</b>	<b>1,860</b>	<b>29</b>	<b>31</b>	<b>58,408</b>	<b>544</b>	<b>34,414</b>	<b>26,919</b>	<b>17,897</b>

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STATISTICAL REPORT LINES 11A - 28	Number of persons baptized this year (0-12 years)		Number of persons baptized this year (ages 13 or older)		Total Baptized members who have not become Professing members		Number of other constituents		Total enrolled in confirmation classes This Year		Number of Children in all Christian formation groups and other small group ministries 0-11		Number of Youth in all Christian formation groups and other small group ministries 12-18		Number of Young Adults in all Christian formation groups and other small group ministries 19-30		Number of Other Adults in all Christian formation groups and other small group ministries 31 and older		Total Christian formation participants		Average weekly attendance (all ages) in Sunday Church school		Number of participants in Vacation Bible School		Number of ongoing classes (all ages) for learning in Sunday Church School		Number of ongoing classes for learning (all ages) other than Sunday Church School		Number of short-term classes and groups (all ages) for learning		Membership in United Methodist Men		Amount Paid for Projects UMM		Membership in United Methodist Women		Amount paid for local church and community work UMW		Number UMMVIM teams sent from Local church		Number of persons sent out on UMMVIM teams from this local church		Number of persons engaged in mission	
	CHURCH	11A	11B	12	13	14	15	16	17	18	19	20	21	22	23	24	25A	25B	26A	26B	27A	27B	28																					
Abilene District	101	72	837	1,685	118	1,271	779	494	2,508	5,052	1,888	1,846	260	119	84	261	13,082	554	55,293	9	102	823																						
Amarillo District	94	56	961	2,086	96	1,834	1,252	379	3,046	6,511	2,648	2,502	321	191	124	384	13,267	646	85,372	11	105	1,031																						
Big Spring District	67	46	665	1,782	82	1,258	796	320	2,127	4,501	1,675	1,296	206	107	71	196	1,725	183	10,656	8	94	702																						
Lubbock District	116	120	982	2,179	181	3,130	2,561	570	7,030	13,291	3,024	3,458	375	279	228	576	32,749	858	44,343	17	151	2,953																						
<b>TOTAL</b>	<b>378</b>	<b>294</b>	<b>3,445</b>	<b>7,732</b>	<b>477</b>	<b>7,493</b>	<b>5,388</b>	<b>1,763</b>	<b>14,711</b>	<b>29,355</b>	<b>9,235</b>	<b>9,102</b>	<b>1,162</b>	<b>696</b>	<b>507</b>	<b>1,417</b>	<b>60,823</b>	<b>2,241</b>	<b>195,664</b>	<b>45</b>	<b>452</b>	<b>5,509</b>																						

TABLE I AND TABLE II	MEMBERSHIP AND PARTICIPATION		CHURCH ASSETS AND EXPENSES														
	Number of persons served by community ministries for daycare and/or education	Number of persons served by community ministries for outreach, justice, and mercy	Market value of church land, buildings and equipment	Market value of other church-owned assets	Debts secured by church physical assets	Other debt	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	Total amount PAID by the local church for all apportioned causes to the AC Treasurer	Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	Total amount for General Advance Specials remitted to the AC Treasurer	Total amount for World Service Specials remitted to the AC Treasurer	Total amount for Annual Conference Advance specials remitted to the AC Treasurer	Total amount for the Youth Service fund remitted to the AC Treasurer	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	Total Annual Conference Special Sunday Offerings remitted to the AC Treasurer	Total amount given directly to UM causes (not sent to AC Treasurer)
CHURCH	29	30	31	32	33	34	35A	35B	36A	36B	37	38	39	40	41	42	43
Abilene District	3,721	9,149	64,144,110	4,298,614	2,330,870	105,989	1,058,609	671,199			11,427				738		222,124
Amarillo District	952	20,620	120,662,318	13,672,544	6,465,573	66,678	1,924,799	1,537,245			87,258		2,163		4,087		863,825
Big Spring District	3,315	36,390	84,665,639	28,365,658	1,136	110,008	1,422,182	1,168,435			132,039		4,395		65,795		36,979
Lubbock District	1,713	91,119	128,840,201	10,027,785	2,069,842	24,000	2,129,649	1,610,664			29,017		270		14,881		553,712
<b>TOTAL</b>	<b>9,701</b>	<b>157,278</b>	<b>398,312,268</b>	<b>56,364,601</b>	<b>10,867,421</b>	<b>306,675</b>	<b>6,535,239</b>	<b>4,987,543</b>			<b>259,741</b>		<b>6,828</b>		<b>85,501</b>		<b>1,676,640</b>

TABLE II		CHURCH ASSETS AND EXPENSES															
STATISTICAL REPORT LINES 44 - 54	Total amount given to non-United Methodist benevolent and charitable causes	Human Relations Day	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	UM Student Day	Total amount paid by the local church for all direct-billed clergy non-health benefits	Total amount paid by the local church for all direct-billed clergy health benefits	Total amount paid in base compensation to the pastor	Total amount paid in base compensation to all associate pastors assigned by the bishop	Total amount paid to/for pastor and associates for housing and utilities and/or related allowances	Total amount paid to pastor and associate(s) for accountable reimbursements	Total amount paid to pastor and associate(s) for any other cash allowances (non-accountable)	Total amount paid in salary and benefits for Deacons	Total amount paid in salary and benefits for Diaconal Ministers	
	CHURCH	44	45A	45B	45C	45D	45E	45F	46	47	48	49	50	51	52	53	54
Abilene District	496,175	130	1,065	98	156	158	35	238,355	386,954	1,176,616	78,497	314,683	114,882	44,000			
Amarillo District	424,812	288	3,062	105	551	210	50	404,946	718,190	1,837,872	212,293	319,873	194,688	45,576			46,012
Big Spring District	373,786	846	1,894	65	967	591	575	297,323	405,406	1,275,797	117,486	268,193	149,110	77,462	73,795		
Lubbock District	607,683	397	1,000	132	447	1,007	42	449,439	637,998	1,681,534	299,963	511,990	252,425	70,512	52,505		
<b>TOTAL</b>	<b>1,902,456</b>	<b>1,661</b>	<b>7,021</b>	<b>400</b>	<b>2,121</b>	<b>1,966</b>	<b>702</b>	<b>1,390,063</b>	<b>2,148,548</b>	<b>5,971,819</b>	<b>708,239</b>	<b>1,414,739</b>	<b>711,105</b>	<b>237,550</b>	<b>126,300</b>		<b>46,012</b>

TABLE II AND TABLE III	CHURCH ASSETS AND EXPENSES						CHURCH INCOME					
	Total amount paid in salary and benefits for all other church staff	Total amount spent for local church program expenses	Total amount spent for other local church operating expenses	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	TOTAL AMOUNT PAID BY THE LOCAL CHURCH ON ALL EXPENDITURES (excluding capital expenditures)	Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers	Amount received from Interest and Dividends	Amount received through Sale of Church Asset
CHURCH	55	56	57	58	59	60	61	62A	62B	62C	62D	62E
Abilene District	1,785,954	439,859	1,786,659	322,773	776,620	8,092,537	3,593	2,433,966	5,223,736	319,394	41,810	15,748
Amarillo District	3,696,947	801,437	3,016,121	220,537	1,965,567	14,438,148	5,429	4,998,658	8,277,815	294,388	33,052	88,112
Big Spring District	2,999,708	696,616	2,355,766	1,651	1,894,013	10,504,680	3,612	6,069,065	4,886,939	225,426	34,118	16,336
Lubbock District	4,800,570	1,063,581	3,115,697	736,116	1,645,753	16,491,582	5,919	4,206,253	10,661,737	626,725	46,578	91,888
<b>TOTAL</b>	<b>13,283,179</b>	<b>3,001,493</b>	<b>10,274,243</b>	<b>1,281,077</b>	<b>6,281,953</b>	<b>49,526,947</b>	<b>18,553</b>	<b>17,707,942</b>	<b>29,050,227</b>	<b>1,465,933</b>	<b>155,558</b>	<b>212,084</b>

TABLE III		CHURCH INCOME										
STATISTICAL REPORT LINES 62F - 64	Amount received through building use fees, contributions, and rentals	Amount received through fundraisers and other sources	Total income for annual budget/spending plan	Capital Campaign	Memorials, Endowments, Bequests	Other Sources & Projects	Amount received for Special Sundays, General Advance specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	Total income for designated causes including capital campaign and other special projects	Equitable Compensation Funds	Advanced Special, apportioned and connectional funds received by church	Other grants and financial support from institutional sources	Total income from connectional and other institutional sources outside the local church
	CHURCH	62F	62G	62	63A	63B	63C	63D	63	64A	64B	64C
Abilene District	84,429	81,255	8,200,338	244,554	149,408	823,769	74,841	1,292,572	8,200		600	8,800
Amarillo District	80,005	144,887	13,916,917	2,415,018	720,600	1,390,582	165,811	4,692,011	24,660		32,945	57,605
Big Spring District	88,596	220,488	11,540,968	1,524,367	3,237,927	573,280	388,363	5,723,937	30,764		500	31,264
Lubbock District	212,772	139,494	15,985,447	1,249,182	293,815	628,213	849,944	3,021,154	33,996	24,102	143,275	201,373
<b>TOTAL</b>	<b>465,802</b>	<b>586,124</b>	<b>49,643,670</b>	<b>5,433,121</b>	<b>4,401,750</b>	<b>3,415,844</b>	<b>1,478,959</b>	<b>14,729,674</b>	<b>97,620</b>	<b>24,102</b>	<b>177,320</b>	<b>299,042</b>