

TABLE I		MEMBERSHIP AND PARTICIPATION																						
STATISTICAL REPORT LINES 1 - 10  RECAPITULATION OF DISTRICTS		Total Professing Members at Close of last year	Received this year on Profession of Christian Faith	Restored by affirmation	Correct previous year's reporting errors of total professing membership numbers by addition	Transferred in from other United Methodist Churches	Transferred in from non-United Methodist churches	Removed by Charge Conference Action	Withdrawn from Professing Membership	Correct previous year's reporting errors of total professing membership numbers by subtraction	Transferred out to other United Methodist Churches	Transferred out to non-United Methodist Churches	Removed by death	Total Professing Members at close of this year	Asian	African American/Black	Hispanic/Latino	Native American	Pacific Islander	White	Multi-Racial	Females	Males	Avg attendance at all weekly worship services
		1	2A	2B	2C	3	4	5A	5B	5C	6	7	8	9	9A	9B	9C	9D	9E	9F	9G	9H	9I	10
CHURCH	PASTOR																							
Abilene District	George Price	11547	194	16	175	330	97	699	79	1,125	82	60	132	10,182	9	176	305	3	6	9,608	75	5,953	4,229	3,458
Amarillo District	Paul Bauernfeind	15058	180	15	2	143	162	48	22	80	141	21	241	15,007	31	61	360	9	13	14,431	102	8,421	6,586	5,059
Big Spring District	Derrell Patterson	12510	110	10		110	65		27	13	72	40	127	12,526	7	126	443	7	10	11,658	275	6,911	5,615	3,276
Lubbock District	Richard Edwards	22069	379	38	18	142	126	545	39	193	93	64	239	21,599	39	120	950	6	1	20,426	57	12,089	9,510	6,428
	<b>TOTAL</b>	<b>61,184</b>	<b>863</b>	<b>79</b>	<b>195</b>	<b>725</b>	<b>450</b>	<b>1,292</b>	<b>167</b>	<b>1,411</b>	<b>388</b>	<b>185</b>	<b>739</b>	<b>59,314</b>	<b>86</b>	<b>483</b>	<b>2,058</b>	<b>25</b>	<b>30</b>	<b>56,123</b>	<b>509</b>	<b>33,374</b>	<b>25,940</b>	<b>18,221</b>

TABLE I	MEMBERSHIP AND PARTICIPATION																					
STATISTICAL REPORT LINES 11A - 28	Number of persons baptized this year (0-12 years)	Number of persons baptized this year (ages 13 or older)	Total Baptized members who have not become Professing members	Number of other constituents	Total enrolled in confirmation classes This Year	Number of Children in all Christian formation groups and other small group ministries 0-11	Number of Youth in all Christian formation groups and other small group ministries 12-18	Number of Young Adults in all Christian formation groups and other small group ministries 19-30	Number of Other Adults in all Christian formation groups and other small group ministries 31 and older	Total Christian formation participants	Average weekly attendance (all ages) in Sunday Church school	Number of participants in Vacation Bible School	Number of ongoing classes (all ages) for learning in Sunday Church School	Number of ongoing classes for learning (all ges) other than Sunday Church School	Number of short-term classes and groups (all ages) for learning	Membership in United Methodist Men	Amount Paid for Projects UMM	Membership in United Methodist Women	Amount paid for local church and community work UMW	Number UMVIM teams sent from Local church	Number of persons sent out on UMVIM teams from this local church	Number of persons engaged in mission
	CHURCH	11A	11B	12	13	14	15	16	17	18	19	20	21	22	23	24	25A	25B	26A	26B	27A	27B
TOTAL	90	65	847	1,319	63	1,122	756	431	2,392	4,701	1,679	1,600	223	133	75	215	13,023	496	52,577	12	141	1,008
TOTAL	119	87	975	1,842	69	1,594	1,169	460	3,045	6,268	2,575	2,200	332	198	130	329	27,936	626	66,021	15	155	1,324
TOTAL	71	17	477	1,701	68	1,213	782	322	2,072	4,389	1,541	1,281	212	119	95	201	2,010	176	7,818	7	92	778
TOTAL	138	140	937	1,864	142	2,938	3,661	594	7,023	14,216	3,347	3,134	384	280	276	603	29,045	829	48,356	12	109	6,873
<b>TOTAL</b>	<b>418</b>	<b>309</b>	<b>3,236</b>	<b>6,726</b>	<b>342</b>	<b>6,867</b>	<b>6,368</b>	<b>1,807</b>	<b>14,532</b>	<b>29,574</b>	<b>9,142</b>	<b>8,215</b>	<b>1,151</b>	<b>730</b>	<b>576</b>	<b>1,348</b>	<b>72,014</b>	<b>2,127</b>	<b>174,772</b>	<b>46</b>	<b>497</b>	<b>9,983</b>

TABLE I AND TABLE II	MEMBERSHIP AND PARTICIPATION		CHURCH ASSETS AND EXPENSES														
	Number of persons served by community ministries for daycare and/or education	Number of persons served by community ministries for outreach, justice, and mercy	Market value of church land, buildings and equipment	Market value of other church-owned assets	Debts secured by church physical assets	Other debt	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	Total amount PAID by the local church for all apportioned causes to the AC Treasurer	Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	Total amount for General Advance Specials remitted to the AC Treasurer	Total amount for World Service Specials remitted to the AC Treasurer	Total amount for Annual Conference Advance specials remitted to the AC Treasurer	Total amount for the Youth Service fund remitted to the AC Treasurer	Total amount of all other funds sent to AC Treasurer for connectonal mission and mimistry	Total Annual Conference Special Sunday Offerings remitted to the AC Treasurer	Total amount given directly to UM causes (not sent to AC Treasurer)
CHURCH	29	30	31	32	33	34	35A	35B	36A	36B	37	38	39	40	41	42	43
TOTAL	5592	18,104	64,262,169	4,705,257	1,966,468	7,731	983,896	665,533			4,046		1,420		200		243,526
TOTAL	1004	21,812	125,332,785	15,791,189	7,681,525	112,416	1,790,455	1,422,727			31,301		975		2,422		439,673
TOTAL	3457	29,135	89,334,461	26,247,505		140,767	1,348,780	1,034,861			48,624		6,475		33,630		34,509
TOTAL	1521	68,720	124,811,516	12,106,496	1,833,703	22,000	2,025,557	1,560,745			14,773		3,220		15,338		128,284
<b>TOTAL</b>	<b>11,574</b>	<b>137,771</b>	<b>403,740,931</b>	<b>58,850,447</b>	<b>11,481,696</b>	<b>282,914</b>	<b>6,148,688</b>	<b>4,683,866</b>			<b>98,744</b>		<b>12,090</b>		<b>51,590</b>		<b>845,992</b>

TABLE II		CHURCH ASSETS AND EXPENSES															
STATISTICAL REPORT LINES 44 - 55	Total amount given to non-United Methodist benevolent and charitable causes	Human Relations Day	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	UM Student Day	Total amount paid by the local church for all direct-billed clergy non-health benefits	Total amount paid by the local church for all direct-billed clergy health benefits	Total amount paid in base compensation to the pastor	Total amount paid in base compensation to all associate pastors assigned by the bishop	Total amount paid to/for pastor and associates for housing and utilities and/or related allowances	Total amount paid to pastor and associate(s) for accountable reimbursements	Total amount paid to pastor and associate(s) for any other cash allowances (non-accountable)	Total amount paid in salary and benefits for Deacons	Total amount paid in salary and benefits for Diaconal Ministers	Total amount paid in salary and benefits for all other church staff
	CHURCH	44	45A	45B	45C	45D	45E	45F	46	47	48	49	50	51	52	53	54
	371,093	97	1,487	218	248	286	65	203,832	365,090	1,187,898	41,055	298,842	111,131	51,832			1,838,336
	393,970	120	4,162	55	386	2,609	520	358,337	683,667	1,849,569	182,383	290,843	182,315	51,038		15,195	3,621,763
	442,108	1139	2,649	331	1,227	1,052	437	260,507	387,629	1,302,896	127,296	257,318	154,362	49,146	73,801		3,157,564
	549,664	149	1,203	104	634	465	100	367,163	605,626	1,726,581	323,582	531,569	198,857	89,296			4,746,784
<b>TOTAL</b>	<b>1,756,835</b>	<b>1,505</b>	<b>9,501</b>	<b>708</b>	<b>2,495</b>	<b>4,412</b>	<b>1,122</b>	<b>1,189,839</b>	<b>2,042,012</b>	<b>6,066,944</b>	<b>674,316</b>	<b>1,378,572</b>	<b>646,665</b>	<b>241,312</b>	<b>73,801</b>	<b>15,195</b>	<b>13,364,447</b>

TABLE III	CHURCH ASSETS AND EXPENSES					CHURCH INCOME									
	Total amount spent for local church program expenses	Total amount spent for other local church operating expenses	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	TOTAL AMOUNT PAID BY THE LOCAL CHURCH ON ALL EXPENDITURES (excluding capital expenditures)	Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers	Amount received from Interest and Dividends	Amount received through Sale of Church Asset	Amount received through building use fees, contributions, and rentals	Amount received through fundraisers and other sources	Total income for annual budget/spending plan	
CHURCH	56	57	58	59	60	61	62A	62B	62C	62D	62E	62F	62G	62	
	529162	1,897,082	534,519	601,999	8,948,997	3,007	2,229,718	5,247,345	301,704	46,895	4,150	82,722	70,473	7,983,007	
	805022	3,138,501	922,830	1,483,837	15,884,220	4,608	4,738,086	8,495,435	320,755	18,647	72,400	83,744	211,745	13,940,812	
	676118	2,225,437	4,574	1,958,776	12,242,466	3,247	5,185,089	4,788,897	235,016	24,668		80,804	163,649	10,478,123	
	984848	3,237,365	681,706	1,634,639	17,402,695	6,170	3,860,676	11,270,878	581,794	65,966	2,395	148,866	86,285	16,016,860	
<b>TOTAL</b>	<b>2,995,150</b>	<b>10,498,385</b>	<b>2,143,629</b>	<b>5,679,251</b>	<b>54,478,378</b>	<b>17,032</b>	<b>16,013,569</b>	<b>29,802,555</b>	<b>1,439,269</b>	<b>156,176</b>	<b>78,945</b>	<b>396,136</b>	<b>532,152</b>	<b>48,418,802</b>	

TABLE III		CHURCH INCOME								
STATISTICAL REPORT TABLE III LINES 63A - 64	Capital Campaign	Memorials, Endowments, Bequests	Other Sources & Projects	Amount received for Special Sundays, General Advance specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	Total income for designated causes including capital campaign and other special projects	Equitable Compensation Funds	Advanced Special, apportioned and connectional funds received by church	Other grants and financial support from institutional sources	Total income from connectional and other institutional sources outside the local church	
	CHURCH	63A	63B	63C	63D	63	64A	64B	64C	64
	91628	329,583	776,074	57,462	1,254,747	11,847	900	550	13,297	
	1365416	848,978	710,768	201,057	3,126,219	41,896		32,268	74,164	
	3845114	1,862,811	445,514	204,867	6,358,306	20,000			20000	
	2372075	392,805	238,236	824,961	3,828,077	55,000	2,500	72,395	129,895	
<b>TOTAL</b>	<b>7,674,233</b>	<b>3,434,177</b>	<b>2,170,592</b>	<b>1,288,347</b>	<b>14,567,349</b>	<b>128,743</b>	<b>3,400</b>	<b>105,213</b>	<b>237,356</b>	