

TABLE I		MEMBERSHIP AND PARTICIPATION																						
STATISTICAL REPORT LINES 1 - 10  RECAPITULATION OF DISTRICTS		Total Professing Members at Close of last year	Received this year on Profession of Christian Faith	Restored by affirmation	Correct previous year's reporting errors of total professing membership numbers by addition	Transferred in from other United Methodist Churches	Transferred in from non-United Methodist churches	Removed by Charge Conference Action	Withdrawn from Professing Membership	Correct previous year's reporting errors of total professing membership numbers by subtraction	Transferred out to other United Methodist Churches	Transferred out to non-United Methodist Churches	Removed by death	Total Professing Members at close of this year	Asian	African American/Black	Hispanic/Latino	Native American	Pacific Islander	White	Multi-Racial	Females	Males	Avg attendance at all weekly worship services
		1	2A	2B	2C	3	4	5A	5B	5C	6	7	8	9	9A	9B	9C	9D	9E	9F	9G	9H	9I	10
DISTRICT	PASTOR																							
Abilene District	George Price	10,182	151	21		117	132	44	52	146	40	29	145	10,147	14	165	322	3	8	9,479	71	5,902	4,219	3,449
Amarillo District	Paul Bauernfeind	15,007	178	9	36	121	120	103	25	32	69	21	233	14,988	32	82	388	10	12	14,352	107	8,394	6,561	4,962
Big Spring District	Derrell Patterson	12,526	121	1	85	93	71		7	101	55	31	151	12,552	10	121	460	6	12	11,670	269	6,930	5,626	3,140
Lubbock District	Richard Edwards	21,599	317	42	29	114	101	425	64	235	170	56	210	21,042	41	123	885	7	1	19,861	57	11,722	9,284	6,249
	<b>TOTAL</b>	<b>59,314</b>	<b>767</b>	<b>73</b>	<b>150</b>	<b>445</b>	<b>424</b>	<b>572</b>	<b>148</b>	<b>514</b>	<b>334</b>	<b>137</b>	<b>739</b>	<b>58,729</b>	<b>97</b>	<b>491</b>	<b>2,055</b>	<b>26</b>	<b>33</b>	<b>55,362</b>	<b>504</b>	<b>32,948</b>	<b>25,690</b>	<b>17,800</b>

TABLE I		MEMBERSHIP AND PARTICIPATION																				
STATISTICAL REPORT LINES 11A - 28	Number of persons baptized this year (0-12 years)	Number of persons baptized this year (ages 13 or older)	Total Baptized members who have not become Professing members	Number of other constituents	Total enrolled in confirmation classes This Year	Number of Children in all Christian formation groups and other small group ministries 0-11	Number of Youth in all Christian formation groups and other small group ministries 12-18	Number of Young Adults in all Christian formation groups and other small group ministries 19-30	Number of Other Adults in all Christian formation groups and other small group ministries 31 and older	Total Christian formation participants	Average weekly attendance (all ages) in Sunday Church school	Number of participants in Vacation Bible School	Number of ongoing classes (all ages) for learning in Sunday Church School	Number of ongoing classes for learning (all ges) other than Sunday Church School	Number of short-term classes and groups (all ages) for learning	Membership in United Methodist Men	Amount Paid for Projects UMM	Membership in United Methodist Women	Amount paid for local church and community work UMW	Number UMWIM teams sent from Local church	Number of persons sent out on UMWIM teams from this local church	Number of persons engaged in mission
	DISTRICT	11A	11B	12	13	14	15	16	17	18	19	20	21	22	23	24	25A	25B	26A	26B	27A	27B
Abilene District	54	72	836	1,404	53	1,013	732	415	2,082	4,242	1,603	1,606	206	143	57	184	16,683	528	45,671	13	142	1,147
Amarillo District	102	59	1,018	1,808	124	1,700	1,276	432	3,278	6,686	2,465	2,195	326	205	115	330	21,168	642	62,686	13	126	1,775
Big Spring District	70	33	445	1,606	53	1,171	898	325	1,888	4,282	1,438	1,066	193	109	116	177	1,800	197	6,101	5	52	1,339
Lubbock District	116	160	918	1,822	144	3,188	3,407	639	6,706	13,940	2,871	3,474	356	357	195	517	28,838	715	45,098	5	74	11,368
<b>TOTAL</b>	<b>342</b>	<b>324</b>	<b>3,217</b>	<b>6,640</b>	<b>374</b>	<b>7,072</b>	<b>6,313</b>	<b>1,811</b>	<b>13,954</b>	<b>29,150</b>	<b>8,377</b>	<b>8,341</b>	<b>1,081</b>	<b>814</b>	<b>483</b>	<b>1,208</b>	<b>68,489</b>	<b>2,082</b>	<b>159,556</b>	<b>36</b>	<b>394</b>	<b>15,629</b>

TABLE I AND TABLE II	MEMBERSHIP AND PARTICIPATION		CHURCH ASSETS AND EXPENSES														
	Number of persons served by community ministries for daycare and/or education	Number of persons served by community ministries for outreach, justice, and mercy	Market value of church land, buildings and equipment	Market value of other church-owned assets	Debts secured by church physical assets	Other debt	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	Total amount PAID by the local church for all apportioned causes to the AC Treasurer	Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	Total amount for General Advance Specials remitted to the AC Treasurer	Total amount for World Service Specials remitted to the AC Treasurer	Total amount for Annual Conference Advance specials remitted to the AC Treasurer	Total amount for the Youth Service fund remitted to the AC Treasurer	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	Total Annual Conference Special Sunday Offerings remitted to the AC Treasurer	Total amount given directly to UM causes (not sent to AC Treasurer)
DISTRICT	29	30	31	32	33	34	35A	35B	36A	36B	37	38	39	40	41	42	43
Abilene District	7,939	19,240	65,925,120	4,189,813	1,545,056	1,676	968,424	663,969			2,998		25,100		138		276,741
Amarillo District	950	22,476	125,401,614	15,894,747	6,118,146	92,936	1,693,029	1,381,197			46,398		6,813		3,239		398,337
Big Spring District	3,356	29,834	95,552,524	27,584,294		82,901	1,343,381	1,115,803			11,010		7,590		3,278		65,397
Lubbock District	1,666	78,568	127,026,403	14,291,152	940,358	22,000	1,986,567	1,520,468			7,781		14,905		5,588		323,907
<b>TOTAL</b>	<b>13,911</b>	<b>150,118</b>	<b>413,905,661</b>	<b>61,960,006</b>	<b>8,603,560</b>	<b>199,513</b>	<b>5,991,401</b>	<b>4,681,437</b>			<b>68,187</b>		<b>54,408</b>		<b>12,243</b>		<b>1,064,382</b>

TABLE II		CHURCH ASSETS AND EXPENSES																
STATISTICAL REPORT LINES 44 - 55	Total amount given to non-United Methodist benevolent and charitable causes	Human Relations Day	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	UM Student Day	Total amount paid by the local church for all direct-billed clergy non-health benefits	Total amount paid by the local church for all direct-billed clergy health benefits	Total amount paid in base compensation to the pastor	Total amount paid in base compensation to all associate pastors assigned by the bishop	Total amount paid to/for pastor and associates for housing and utilities and/or related allowances	Total amount paid to pastor and associate(s) for accountable reimbursements	Total amount paid to pastor and associate(s) for any other cash allowances (non-accountable)	Total amount paid in salary and benefits for Deacons	Total amount paid in salary and benefits for Diaconal Ministers	Total amount paid in salary and benefits for all other church staff	
	DISTRICT	44	45A	45B	45C	45D	45E	45F	46	47	48	49	50	51	52	53	54	55
Abilene District	369,949	251	2,223	198	378		397	260	211,225	367,318	1,216,157	42,700	331,429	123,414	33,566			1,884,428
Amarillo District	763,791	643	1,606	520	1,197		1,483	160	345,559	636,704	1,830,243	147,787	274,615	184,747	55,778			3,718,601
Big Spring District	343,644	833	1,265	618	237		1,012	374	245,095	365,440	1,311,454	137,520	265,362	161,732	58,848	6,758		3,211,075
Lubbock District	436,088	342	1,978	244	476		73	268	361,653	558,363	1,775,751	348,584	527,753	204,747	92,156	54,347		5,132,221
<b>TOTAL</b>	<b>1,913,472</b>	<b>2,069</b>	<b>7,072</b>	<b>1,580</b>	<b>2,288</b>		<b>2,965</b>	<b>1,062</b>	<b>1,163,532</b>	<b>1,927,825</b>	<b>6,133,605</b>	<b>676,591</b>	<b>1,399,159</b>	<b>674,640</b>	<b>240,348</b>	<b>61,105</b>		<b>13,946,325</b>

TABLE III	CHURCH ASSETS AND EXPENSES					CHURCH INCOME								
	Total amount spent for local church program expenses	Total amount spent for other local church operating expenses	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	TOTAL AMOUNT PAID BY THE LOCAL CHURCH ON ALL EXPENDITURES (excluding capital expenditures)	Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers	Amount received from Interest and Dividends	Amount received through Sale of Church Asset	Amount received through building use fees, contributions, and rentals	Amount received through fundraisers and other sources	Total income for annual budget/spending plan
DISTRICT	56	57	58	59	60	61	62A	62B	62C	62D	62E	62F	62G	62
Abilene District	574,304	1,922,168	414,873	867,522	9,331,706	2,867	1,674,553	5,892,073	282,910	53,461	1,820	93,730	109,184	8,107,731
Amarillo District	759,521	3,204,850	1,895,819	3,023,356	18,682,964	4,561	4,227,491	8,089,172	313,760	17,357	201	83,231	123,194	12,854,406
Big Spring District	596,324	2,313,999	4,104	4,278,200	14,506,972	3,249	5,356,456	4,582,218	217,843	85,409		87,564	145,783	10,475,273
Lubbock District	979,733	3,136,288	563,757	3,364,644	19,412,115	6,213	3,921,146	10,976,532	433,697	33,998	250	175,860	87,428	15,628,911
<b>TOTAL</b>	<b>2,909,882</b>	<b>10,577,305</b>	<b>2,878,553</b>	<b>11,533,722</b>	<b>61,933,757</b>	<b>16,890</b>	<b>15,179,646</b>	<b>29,539,995</b>	<b>1,248,210</b>	<b>190,225</b>	<b>2,271</b>	<b>440,385</b>	<b>465,589</b>	<b>47,066,321</b>

TABLE III	CHURCH INCOME									
STATISTICAL REPORT TABLE III LINES 63A - 64	Capital Campaign	Memorials, Endowments, Bequests	Other Sources & Projects	Amount received for Special Sundays, General Advance specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	Total income for designated causes including capital campaign and other special projects	Equitable Compensation Funds	Advanced Special, apportioned and connectional funds received by church	Other grants and financial support from institutional sources	Total income from connectional and other institutional sources outside the local church	
	DISTRICT	63A	63B	63C	63D	63	64A	64B	64C	64
Abilene District	118,206	629,048	502,444	64,097	1,313,795	15,296		1,300		16,596
Amarillo District	2,762,693	773,809	641,943	166,604	4,345,049	8,115	500	97,625		106,240
Big Spring District	2,774,105	2,153,632	361,721	143,912	5,433,370	20,000				20,000
Lubbock District	1,297,465	2,123,141	583,832	705,756	4,710,194	59,100		46,135		105,235
<b>TOTAL</b>	<b>6,952,469</b>	<b>5,679,630</b>	<b>2,089,940</b>	<b>1,080,369</b>	<b>15,802,408</b>	<b>102,511</b>	<b>500</b>	<b>145,060</b>		<b>248,071</b>