

Northwest Texas Conference of The United Methodist Church
2023 Spending Plan

	2022		2023	
	Expense Budget	Shared Ministries Budget	Expense Budget	Shared Ministries Budget
MINISTRY SUPPORT & LEADERSHIP	1,542,738	1,893,784	1,310,471	
CLERGY CARE & SERVICES	853,610		403,822	
CONFERENCE MINISTRIES	1,331,282	1,667,881	629,168	
REGIONAL MINISTRIES	58,436	63,341	62,150	
BEYOND CONFERENCE MINISTRIES	796,365	796,365	796,365	
TOTAL SHARED MINISTRIES	4,582,431	4,421,371	3,201,976	
General Church and Jurisdictional Apportionments Not Paid (1)			(890,000)	
CASH EXPENDITURES			2,311,976	

Note (1): The Book of Discipline requires an Annual Conference to accept General Church Apportionments in full. Thus, those apportionments are included in the 2023 Expense Budget above. However, consistent with NWTX Conference historical practice, the General Church and Jurisdictional Apportionments were paid only to the extent support was received from the Conference churches. Since the Conference is not apportioning any Shared Ministries to the Conference churches in 2023, the pay-in of General and Jurisdictional Apportionments will be limited to the historical pay-in rate of the remaining churches in the NWTX Conference.

Note (2): The detailed budget is available upon request.